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இலங்கை வயம்ப பல்கலைக்கழகம்
WAYAMBA UNIVERSITY OF SRI LANKA

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ஆண்டறிக்கையும் கணக்கும்
ANNUAL REPORT & ACCOUNTS

2019

VISION

To be a leading higher education institute
in Sri Lanka recognized for its outstanding
academic programmes, innovative research,
scholarship and outreach with the
ultimate target of serving the mankind

MISSION

To develop highly qualified and responsible citizens
who contribute to the improvement of
society and sustainable
development
of the country

Vice - Chancellor's Review



Brief Introduction

The Year 2019 was marked with significant developments at the Wayamba University of Sri Lanka.

Most of the vacancies of academic & non-academic staff have been filled and requests have been made to the Treasury for next year man power requirements. All academic programmes were concluded on schedule.

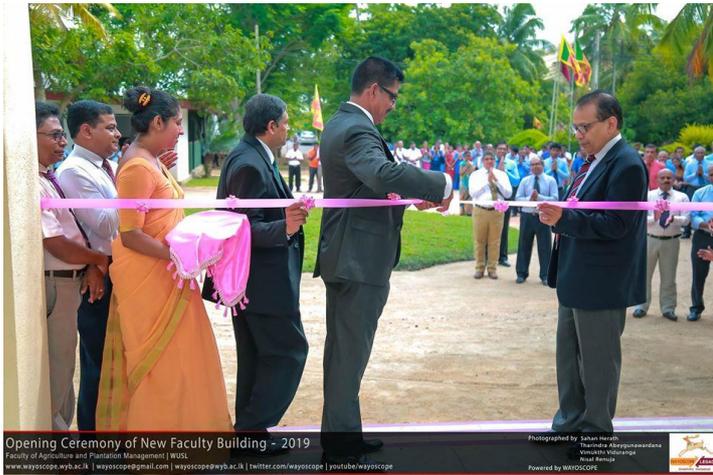
Achievements

- Established the Operations Technical Secretariat Office of the Acceleration of Higher Education Expansion and Development (AHEAD) Project at Kuliypitiya Premises to launch the implementation of over Rs. 1.6 Bn.
- Stage I of the Faculty of Technology Building complex was furnished and equipped with state-of-the-art laboratories and staff were recruited
- Installed CCTV Monitoring Systems at both Kuliypitiya and Makandura Premises.
- Established a University Business Linkage (UBL) Cell at Kuliypitiya Premises to strengthen the Research, Development, Innovation and Commercialization (RDIC) activities using funds from the AHEAD Project.

- New Administration Building, Hostels, Staff Quarters, Faculty of Technology were ceremonially opened in March 2019 at Kuliypitiya Premises.



- Faculty of Agriculture & Plantation Management Stage III and Staff Quarters were ceremonially opened and the foundation stone was laid for the extension of the Faculty Building of the Faculty of Livestock, Fisheries & Nutrition, in June 2019 at Makandura Premises.



- The Faculty of Medicine Building Complex was ceremonially opened in August 2019 at Labuyaya Premises.





- The 4th Wayamba University Research Congress was held on 11th July 2019 under the theme ‘Our Innovations for National Development’.

Future Plans

- (1) The University is in the process of formulating proposals for the establishment of (02) new Faculties of Graduate Studies and Engineering.
- (2) Acquisition of land in proximity to the University will be looked into for future expansions.
- (3) A separate Unit will be set up to coordinate all fee-levying external courses conducted by the Faculties and Units.

Prof. E.M.P. Ekanayake

Vice - Chancellor

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Abbreviations

UGC - University Grants Commission

FAPM - Faculty of Agriculture & Plantation Management

FAS - Faculty of Applied Sciences

FBSF - Faculty of Business Studies & Finance

FLFN - Faculty of Livestock, Fisheries & Nutrition

FOT - Faculty of Technology

FOM - Faculty of Medicine

ICTC - Information Communication Technology Center

CGU - Career Guidance Unit

SDC- Staff Development Center

CSU - Common Support Unit

MOU - Memorandum of Understanding

AHEAD - Accelerating Higher Education Expansion and Development

M.Phil. - Master of Philosophy

Ph.D. - Doctor of Philosophy

B.Sc. - Bachelor of Science

DR - Deputy Registrar

DB - Deputy Bursar

SAL - Senior Assistant Librarian

SAR - Senior Assistant Registrar

SAB - Senior Assistant Bursar

AL - Assistant Librarian

AR - Assistant Registrar

AB - Assistant Bursar

AIA - Assistant Internal Auditor

1. Introduction – Wayamba University of Sri Lanka



The Wayamba University of Sri Lanka was birthed as the Affiliated University College of the North Western Province in 1991 with two academic areas, namely, Home Science & Nutrition and Agricultural Sciences. These sections were affiliated to the University of Kelaniya and University of Peradeniya respectively. Subsequently, it became the Wayamba Campus of the Rajarata University of Sri Lanka in 1996 with two Faculties - Faculty of Agricultural Sciences

and Faculty of Applied Sciences.

After that the Wayamba University of Sri Lanka was established with effect from 01st of October, 1999 for the purpose of providing, promoting and developing higher education in the branches of learning of Applied Sciences, Business Studies & Finance, Agriculture & Plantation Management and Livestock, Fisheries & Nutrition. Accordingly, four Faculties and 16 Departments of Study were assigned to the Wayamba University by the Government Notification in the Extraordinary Gazette No. 1093/8 issued on Tuesday, 17th of August, 1999.

A new department has been established in the year 2016 in the Faculty of Agriculture & Plantation Management under the name of Biosystems Engineering to offer a new degree programme in Bachelor of Bio Systems Technology (BBST) and two new departments have been established in the year 2016 in the Faculty of Applied Sciences under the names of Engineering Technology and Nano Science Technology.

After that by two Extraordinary Gazettes of the Government No.1954/43 issued on 19th February 2016 and No. 2037/17 issued on 21st September 2017, the Faculty of Medicine with 15 departments and Faculty of Technology with 04 departments have been added to the Wayamba University of Sri Lanka respectively. Now there are 06 faculties and 37 departments in the Wayamba University of Sri Lanka.

2. Goals of the Wayamba University of Sri Lanka

- 1. Quality enhanced and accredited education meeting the national and international standards at the level of undergraduate and postgraduate as well as professional.*
- 2. Fulfilling the growing demand for higher education through an increased student access.*
- 3. Entrepreneurial graduates with high employability to meet the legitimate expectations of the stakeholders.*
- 4. Conducive environment for research, innovations, scholarships and outreach / commercialization.*
- 5. Committed university community serving the mankind.*

3. Values of the University

We are committed to certain fundamental/core values shared throughout the higher education sector. University staff and student community is characterized by our values. They define the qualities most important to the University and provide guidance for all that we do in order to enrich our teaching and learning environment. We encourage all members of the University community to not only know and appreciate but also live by on a daily basis.

Core Purpose

To transform the society for the better future.

Academic Excellence & Integrity

WUSL promotes and sustains intellectual enquiry characterized by the highest standards of professionalism, ethics and integrity, academic rigour, excellence and relevance by strengthening our actions in teaching and learning, in research and its application, and in engagement with our communities.

Innovation & Enterprise

WUSL is committed to search for knowledge- and evidence-based solutions to problems and the issues of our local, national and international stakeholders -students, alumni, staff, partners, professions, government, industry, academic peers and community groups - through research; and engage resourcefully, entrepreneurially and proactively as a catalyst for positive change in the country and beyond.

Ethical Standards

WUSL will maintain the highest ethical standards in all of its activities and promote the values of openness, honesty, tolerance, fairness and responsibility in all areas.

Social Responsibility & Accountability

WUSL is accountable to its students, staff and general public for the effective conduct of its teaching and research activities, and for the efficient and proper use of the resources at its disposal with an emphasis on transparency, and responsibility towards environment.

5. Members of the Council - 2019

Vice – Chancellor

Prof. E.M.P. Ekanayake

Deans of Faculties

Prof. D.C. Abeysinghe	Dean, Faculty of Agriculture & Plantation Management, <i>Up to 25.08.2019</i>
Prof. J.M.U.K. Jayasinghe	Dean, Faculty of Agriculture & Plantation Management, <i>From 02.09.2019</i>
Dr. L.D.R.D. Perera	Dean, Faculty of Applied Sciences Acting Dean, Faculty of Technology
Dr. R.A. Rathnasiri	Dean, Faculty of Business Studies & Finance, <i>Up to 03.03.2019</i>
Dr. S.K. Gamage	Dean, Faculty of Business Studies & Finance, <i>From 05.03.2019</i>
Prof. B.P.A. Jayaweera	Dean, Faculty of Livestock, Fisheries & Nutrition
Prof. M.D. Lamawansa	Acting Dean, Faculty of Medicine

Members Appointed by the UGC

Mr. K.B. Senarath Bandara

Mr. J.L. Senaratne

Eng. R.M.P.R. Embogama

Mr. Gamini Ilangaratne

Dr. W.K.C.P. Werawatte

Mr. W.H.M.B.H. Wijesinghe

Mr. H.M. Abeysinghe

Mr. Upendra Wijesinghe

Eng. Gamini Senanayake

Mr. Nimal Perera

Senate Nominees

Prof. G.A.P. Chandrasekara

Dr. T.K. Karandaketiya

Registrar (Secretary)

Mr. W.A. Don Chithrananda

6. Officers of the University - 2019

Chancellor

Prof. Tuley De Silva



Vice-Chancellor

Prof. E.M.P. Ekanayake



Deans of Faculties

Dean, Faculty of Agriculture & Plantation Management

Prof. D.C. Abeysinghe
(Up to 25.08.2019)



Dean, Faculty of Applied Sciences
Acting Dean, Faculty of Technology

Prof. J.M.U.K. Jayasinghe
(From 02.09.2019)



Dean, Faculty of Applied Sciences
Acting Dean, Faculty of Technology

Dr. L.D.R.D. Perera



Dean, Faculty of Business Studies & Finance

Dr. R.A. Rathnasiri
(Up to 03.03.2019)



Dr. S.K. Gamage
(From 05.03.2019)



Dean, Faculty of Livestock, Fisheries & Nutrition

Prof. B.P.A. Jayaweera



Acting Dean, Faculty of Medicine

Prof. M.D. Lamawansa



Registrar

Mr. W.A. Don Chithrananda



Acting Librarian

Mr. W. Punyawardena



Bursar

Mr. D.A.U. Dharmadasa



7. Faculties & Departments

7.1 Faculty of Agriculture & Plantation Management

- Department of Agribusiness Management
- Department of Biotechnology
- Department of Biosystems Engineering
- Department of Horticulture & Landscape Gardening
- Department of Plantation Management

7.2 Faculty of Applied Sciences

- Department of Computing & Information Systems
- Department of Electronics
- Department of Industrial Management
- Department of Mathematical Sciences

7.3 Faculty of Business Studies & Finance

- Department of Accountancy
- Department of Banking & Finance
- Department of Business Management
- Department of Insurance & Valuation
- Department of English Language Teaching

7.4 Faculty of Livestock, Fisheries & Nutrition

- Department of Applied Nutrition
- Department of Aquaculture & Fisheries
- Department of Food Science & Nutrition
- Department of Livestock & Avian Sciences

7.5 Faculty of Technology

- Department of Mechanical and Manufacturing Technology
- Department of Electrotechnology
- Department of Construction Technology
- Department of Nano Science Technology

7.6 Faculty of Medicine

- Department of Anatomy
- Department of Physiology
- Department of Biochemistry
- Department of Surgery
- Department of Obstetrics & Gynecology
- Department of Pediatrics
- Department of Psychiatry
- Department of Community Medicine & Family Medicine
- Department of Medicine
- Department of Pathology
- Department of Pharmacology
- Department of Microbiology
- Department of Forensic Medicine
- Department of Parasitology
- Department of Medical Education

8. Undergraduate Programmes Offered by the Faculties

Faculty	Degree Programmes
Agriculture & Plantation Management	B.Sc. (Agriculture)
	Bachelor of Biosystems Technology
Applied Sciences	B.Sc. (General)
	B.Sc. (Joint Major)
	B.Sc. (Special) in Industrial Management
	B.Sc. (Special) in Applied Electronics
	B.Sc. (Special) in Mathematics with Statistics
	B.Sc. (Special) in Computer Sciences
Technology	Bachelor of Engineering Technology in Construction Technology
	Bachelor of Engineering Technology in Electrotechnology
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology
	Bachelor of Engineering Technology in Nano Science Technology
Business Studies & Finance	B.Sc. (Special) in Banking & Finance
	B.Sc. (Special) in Business Management
	B.Sc. (Special) in Accountancy & Finance
	B.Sc. (Honors) Degree in Insurance & Finance
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition
	B.Sc. in Food Production & Technology Management
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)

9. Postgraduate Programmes Offered by the University

Faculty	Postgraduate Degree
Agriculture & Plantation Management	Master of Agree Enterprise & Technology Management
Business Studies & Finance	Postgraduate Diploma in Business Management
	Master of Business Administration

M.Phil. and **Ph.D.** Degrees are offered by the University of Sri Lanka on the recommendation of the Senate Research and Higher Degree Committee on completion of postgraduate research under the supervision of senior staff.

10. External Courses Offered by the University

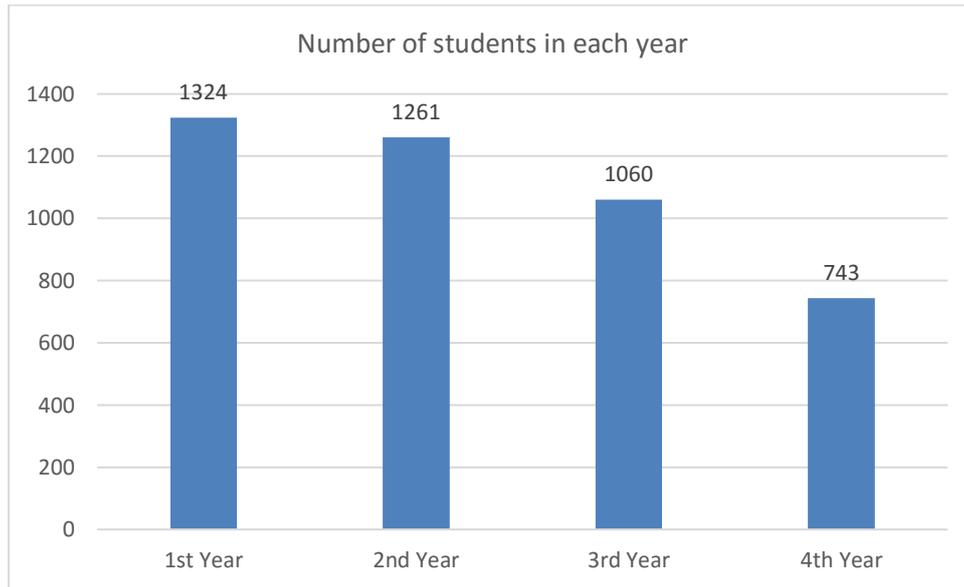
Faculty / Unit/Center	Courses
Faculty of Agriculture & Plantation Management	B.Sc. in Plantation Management Degree
	Diploma in Food Business & Marketing
Applied Sciences	Diploma in Software Engineering
Faculty of Business Studies & Finance	Higher Diploma in Insurance
	Diploma in Insurance
	Diploma in Banking & Financial Studies
	Diploma in Business Management
	Diploma in Personal Financial Management (for AIA Insurance Staff)
	Diploma in English
	Certificate Course in English through E-Learning
Information Communication Technology Center -Kuliyapitiya Premises	Diploma in Information Technology
Information Communication Technology Center - Makandura Premises	Diploma in Information Technology
	Certificate Course in Computer Applications & Skills
Staff Development Center	Professional Diploma in Teaching Technology & Methodology
	Higher Diploma in Teaching Methodology and Educational Management
	Certificate Course on Staff Development

11. Details of New Courses Started - 2019

Faculty	Course	Medium	Certificate/ Diploma	Degree	Postgraduate Diploma	Master	M. Phil	PhD
Agriculture & Plantation Management	Master of Agree Enterprise & Technology Management	English				√		

12. Details of Local Students - 2019

Faculty	Degree Programme	Medium	Intake 2019	1 st Year Students (2017/18)	2 nd Year Students (2016/17)	3 rd Year Students (2015/16)	4 th Year Students (2014/15)
Agriculture & Plantation Management	B.Sc.(Agriculture)	English	150	141	155	133	138
	B.Sc.(Biosystems Technology)	English	86	86	85	81	-
	B.Sc.(Agriculture) (Lateral Entry)	English	-	4	4	5	4
Applied Sciences	B.Sc. (General)	English	200	175	163	153	66
	B.Sc. (Joint Major)						
	B.Sc. (Special) in Industrial Management	English					
	B.Sc. (Special) in Mathematics with Statistics	English					
	B.Sc. (Special) in Applied Electronics	English					
	B.Sc. (Special) in Computer Sciences	English					
Business Studies & Finance	B.Sc. (Special) Accountancy & Business Finance	English	550	536	522	250	244
	B.Sc. (Special) Business Management	English				198	147
	B.Sc. (Special) Banking & Finance	English				16	34
	B.Sc. (Honors) in Insurance & Finance	English				21	30
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	English	110	83	98	60	62
	B.Sc. (Food Production & Technology Management)	English	85	65	65	24	18
Technology	Bachelor of Engineering Technology in Construction Technology/ Electrotechnology/ Mechanical & Manufacturing Technology/ Nano Science Technology	English	161	162	169	119	-
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	English	75	72	-	-	-
Total			1417	1324	1261	1060	743



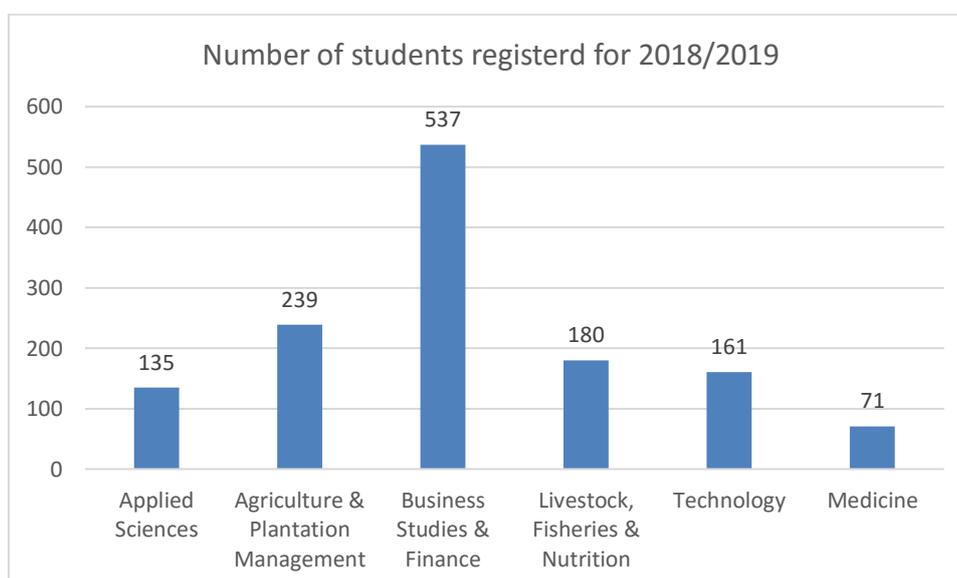
13. Details of Foreign Students - 2019

Faculty	Programme of Study	Year of Intake	Country	No. of Students Registered
Agriculture & Plantation Management	B.Sc.(Agriculture)	2016/2017	East Nepal	01

14. Details of Students for the Academic Year 2018/2019

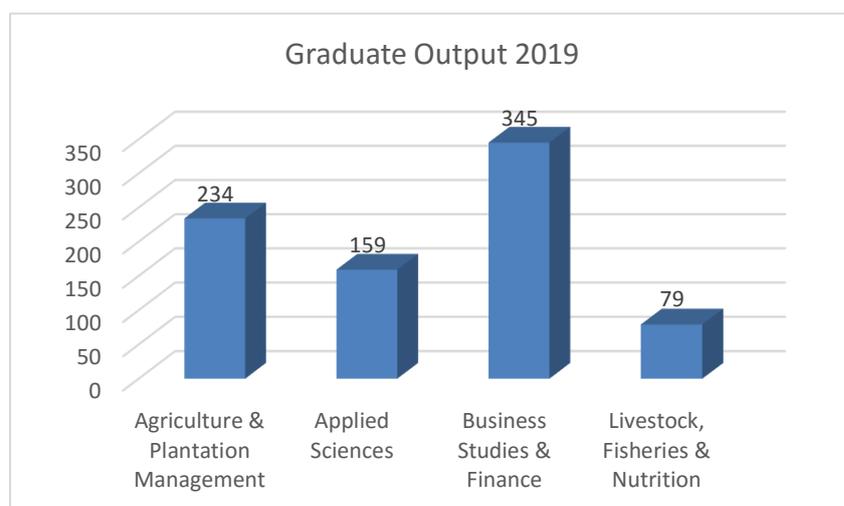
Faculty	Agreed Intake	No. Registered**
Applied Sciences	200	135
Agriculture & Plantation Management		
Bachelor of Biosystems Technology	86	86
B.Sc.(Agriculture) Degree	160	153
Business Studies & Finance	550	537
Livestock, Fisheries & Nutrition		
B.Sc. in Food Production & Technology Management	85	82
B.Sc. in Food Science & Nutrition	110	98
Technology	161	161
Medicine	75	71
Total	1427	1323

**The above details are as at 28.02.2020. This value may be changed due to new registrations and cancelations.



15. Graduate Output - 2019

Faculty	Degree Programme	No. of students Graduated
Agriculture & Plantation Management	B.Sc.(Agriculture)	161
	B.Sc. in Plantation Management (External)	73
Applied Sciences	B.Sc.(Joint Major)	75
	B.Sc.(General)	68
	B.Sc.(Special) in Applied Electronics	01
	B.Sc.(Special) in Computer Science	07
	B.Sc.(Special) in Industrial Management	03
	B.Sc.(Special) in Mathematics with Statistics	05
Business Studies & Finance	B.Sc.(Special) in Accountancy & Business Finance	141
	B.Sc.(Special) in Banking & Finance	32
	B.Sc.(Special) in Business Management	163
	B.Sc.(Special) in Insurance & Valuation	09
Livestock, Fisheries & Nutrition	B.Sc. in Food Science & Nutrition	56
	B.Sc.in Food Production & Technology Management	23
Total Graduates		817

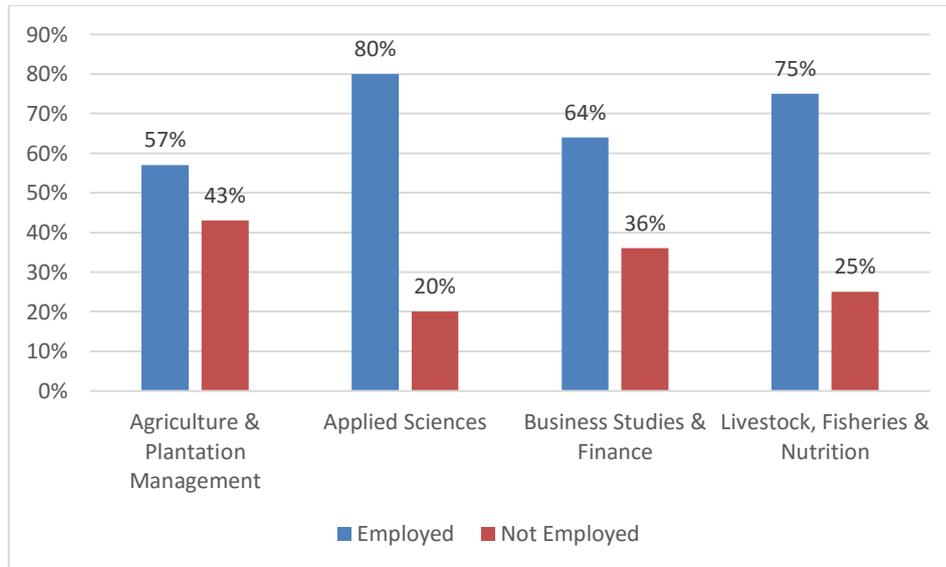


16. Postgraduate Output - 2019

Faculty	Degree Programme	No. of Postgraduands
Agriculture & Plantation Management	Master of Philosophy (M.Phil.)	02
Applied Sciences	Doctor of Philosophy (Ph.D.)	01
	Master of Philosophy (M.Phil.)	01
Business Studies & Finance	Master of Business Administration (MBA)	46
	Postgraduate Diploma in Business Management (PGDBM)	15
Livestock, Fisheries & Nutrition	Doctor of Philosophy (Ph.D.)	01
	Master of Philosophy (M.Phil.)	02
Total		68

17. Employability of Graduates of Wayamba University of Sri Lanka 2019

Faculty	Employed	Not Employed	Total
Agriculture & Plantation Management	89	67	156
	(57%)	(43%)	(100%)
Applied Sciences	123	31	154
	(80%)	(20%)	(100%)
Business Studies & Finance	214	119	333
	(64%)	(36%)	(100%)
Livestock, Fisheries & Nutrition	58	19	77
	(75%)	(25%)	(100%)

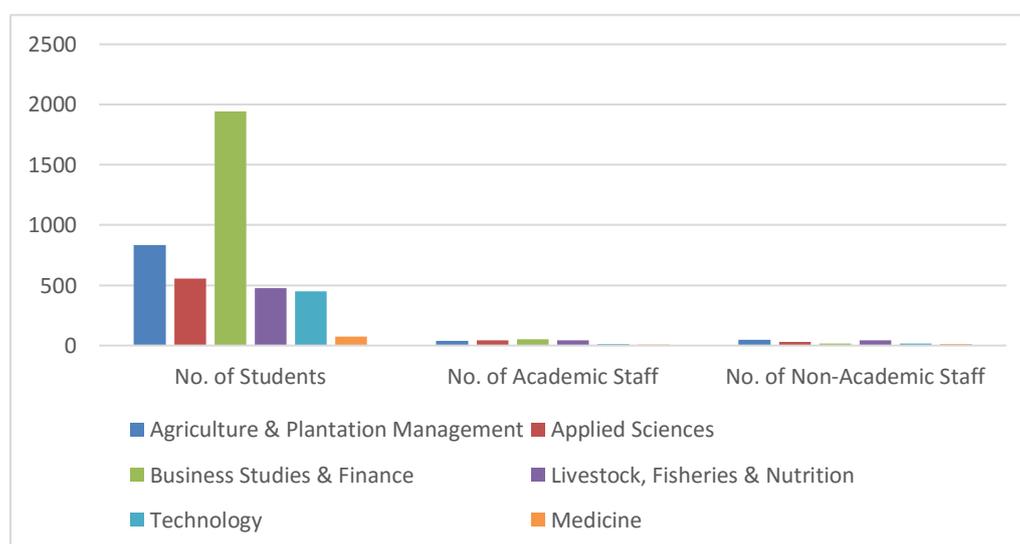


Note: The above information was collected through a questionnaire from the graduates at the Convocation of the Wayamba University of Sri Lanka held in January 2020.

Overall employability of the Wayamba University was reported as 67%.

18. Details of Human Resources & Students - 2019

Faculty	Degree Programme/s	Total Students	Total Academic Staff	Total Non-Academic Staff
Agriculture & Plantation Management	B.Sc.(Agriculture)	584	41	49
	B.Sc.(Biosystems Technology)	252		
Applied Sciences	B.Sc.(General)	557	43	28
	B.Sc.(Joint Major)			
	B.Sc. (Special) in Industrial Management			
	B.Sc. (Special) in Mathematics with Statistics			
	B.Sc. (Special) in Applied Electronics			
Business Studies & Finance	B.Sc.(Special) in Banking & Finance	1,998	52	16
	B.Sc.(Special) in Business Management			
	B.Sc.(Honors) Degree in Insurance & Finance			
	B.Sc.(Special) in Accountancy & Business Finance			
Livestock, Fisheries & Nutrition	B.Sc.(Food Science & Nutrition)	303	44	42
	B.Sc.(Food Production & Technology Management)	172		
Technology	Bachelor of Engineering Technology in Construction Technology	450	14	18
	Bachelor of Engineering Technology in Electrotechnology			
	Bachelor of Engineering Technology in Mechanical & Manufacturing Technology			
	Bachelor of Engineering Technology in Nano Science Technology			
Medicine	Bachelor of Medicine & Bachelor of Surgery (MBBS)	72	06	11
Total		4,388	200	164



19. Student Affairs

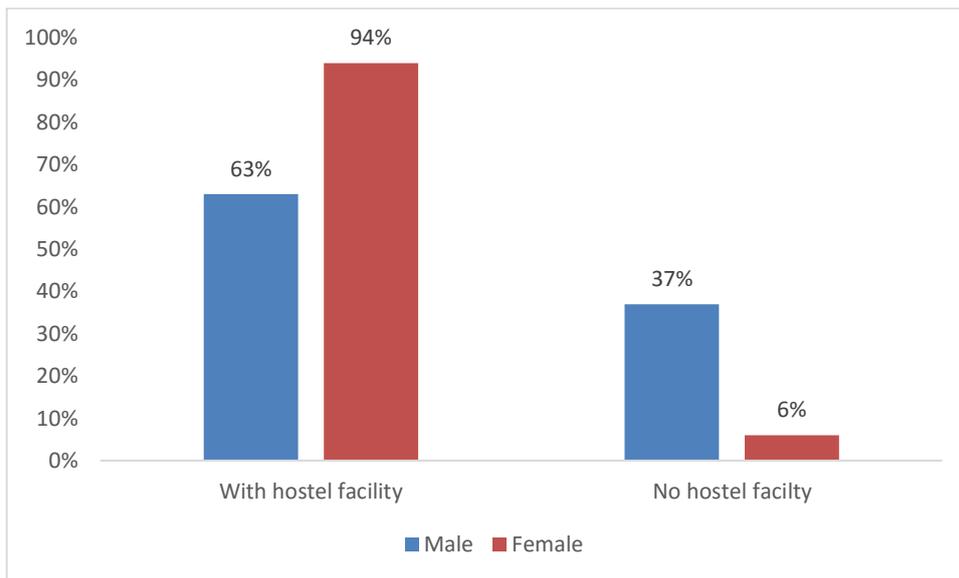
19.1 Hostel Accommodation for Undergraduates - 2019

19.2 Number of Bursary/ Mahapola Scholarships Recipients - 2019

19.1 Hostel Accommodation for Undergraduates - 2019

Name	No. can be Accommodated		No. Occupied (as at 31st December 2019)	
	Male	Female	Male	Female
Kuliyapitiya Premises				
Pandukhabhaya Hostel	120	-	149	-
Panduwasdev Hall I & II	190	-	190	-
Vijitha Kuruwita Hall	388	-	377	-
Swarnapali Hostel	-	116	-	90
Chithradevi Hall	-	396	-	367
Anuladevi Hall	-	388	-	352
Vishaka Hostel	-	396	-	390
Seethadevi Hall		396		388
<i>Total</i>	<i>698</i>	<i>1,692</i>	<i>716</i>	<i>1,587</i>
Makandura Premises				
Sapumal Bandara I & II Hostel	120	-	126	-
Veediya Bandara Hall	160	-	154	-
Biso Bandara I & II Hostel	-	120	-	116
Sugaladevi Hall	-	388	-	367
Viharamahadevi Hostel	-	384	-	375
<i>Total</i>	<i>280</i>	<i>892</i>	<i>280</i>	<i>858</i>
Labuyaya Premises				
Mayadunne Hostel	176	-	48	-
Mahamaya Hostel	-	208	-	94
<i>Total</i>	<i>176</i>	<i>208</i>	<i>48</i>	<i>94</i>
Total in two premises	1,154	2,792	1,044	2,539

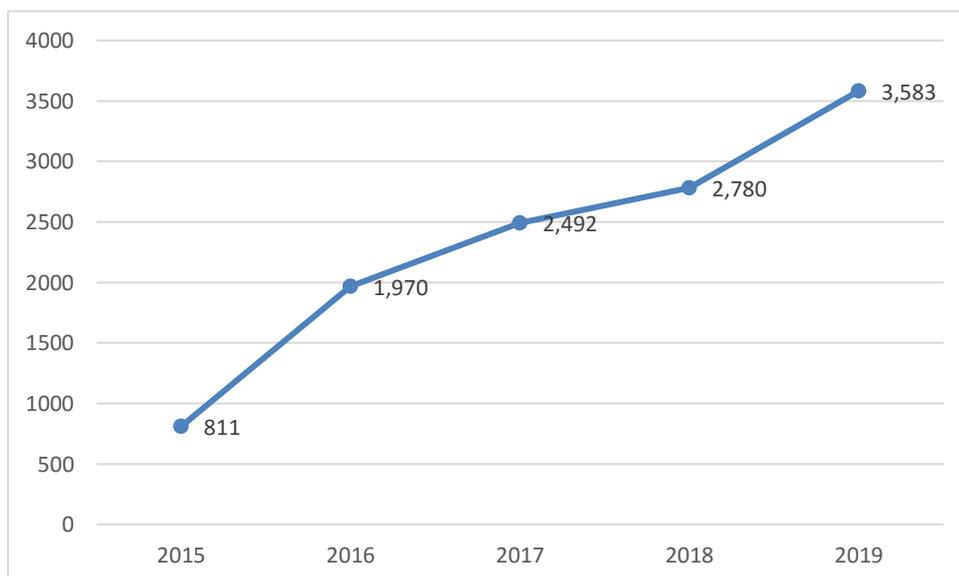
Total Male and Female students in the University in the year 2019 were 1,664 and 2,707 respectively. Among them 1,044 male students and 2,539 female students were given the University hostels as at 31.12.2019. Generally, the University provides hostel facilities for first and final year students. Next for second and third year students are given hostel facilities if the space is available in other hostels considering the distance from the residence.



Comparison of Hostel Accommodation of Undergraduates during the period from 2015-2019

Year	Male	Female	Total
2015	377	434	811
2016	620	1,350	1,970
2017	833	1,659	2,492
2018	988	1,792	2,780
2019	1,044	2,539	3,583

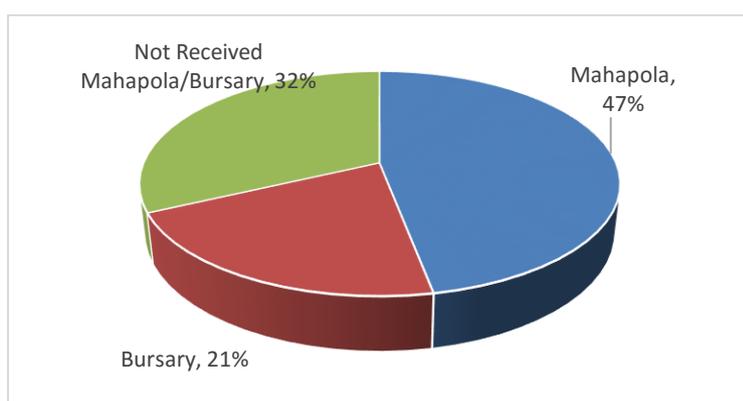
Total students received hostel facility 2015-2019



19.2 Number of Bursary/ Mahapola Scholarships Recipients - 2019

Faculty	Mahapola	Bursary
Agriculture & Plantation Management	222	295
Applied Sciences	29	291
Business Studies & Finance	1,270	229
Livestock, Fisheries & Nutrition	204	78
Technology	283	43
Medicine	32	01
Total	2,040	937

Among the total students in the University in 2019 (4,371 students), 2,040 students were Mahapola scholarships recipients and 937 students were Bursary recipients. i.e. 47% were Mahapola scholarship recipients and 21% were Bursary recipients among the total students in the year 2019.



Bursary/ Mahapola Scholarships Recipients –

Comparison of Total Number of Bursary & Mahapola Scholarship Recipients During the Period from 2016-2019

Faculty	Bursary				Mahapola			
	2016	2017	2018	2019	2016	2017	2018	2019
Agriculture & Plantation Management	169	181	206	222	120	173	198	295
Applied Sciences	265	276	257	29	62	51	38	291
Business Studies & Finance	485	119	97	1,270	726	1,110	1,146	229
Livestock, Fisheries & Nutrition	62	41	48	204	170	171	177	78
Technology	-	11	09	283	-	83	179	43
Medicine	-	-	-	32	-	-	-	01
Total	989	981	617	2,040	1,029	1,078	1,738	937

20. Human Resources

*20.1 Details of Academic Staff in Faculties & Units as
at 31.12.2019*

20.2 Details of Academic Support Staff as at 31.12.2019

20.3 Details of Non Academic Staff as at 31.12.2019

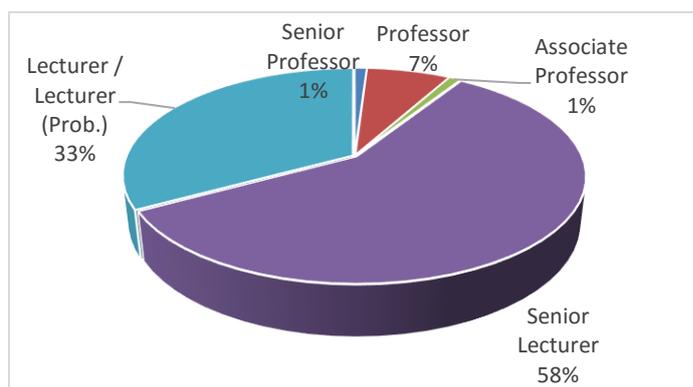
20.1 Details of Academic Staff in Faculties & Units as at 31.12.2019

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Agriculture & Plantation Management	Agribusiness Management	10	2	2	-	3	3	10	-
	Biotechnology	10	-	2	-	4	1	7	3
	Biosystems Engineering	7	-	-	-	2	2	4	3
	Horticulture & Landscape Gardening	12	-	2	-	4	4	10	2
	Plantation Management	12	-	1	-	4	5	10	2
Applied Sciences	Computing & Information Systems	10	-	-	-	7	1	8	2
	Electronics	10	-	2	-	6	1	9	1
	Industrial Management	15	-	-	-	9	3	12	3
	Mathematical Sciences	16	-	-	1	8	5	14	2
Technology	Construction Technology	4	-	-	-	2	1	3	1
	Electrotechnology	3	-	-	-	-	3	3	-
	Mechanical & Manufacturing Technology	3	-	-	-	1	1	2	1
	Nano science Technology	7	1	-	-	2	3	6	1
Business Studies & Finance	Dean's Office	1	-	-	-	-	1	1	-
	Accountancy & Business Finance	15	-	-	-	10	4	14	1
	Banking & Finance	10	-	-	-	5	4	9	1
	Business Management	15	-	-	-	9	6	15	-
	Insurance & Valuation	9	-	-	-	5	1	6	3
	English Language Teaching	8	-	-	-	4	3	7	1
Livestock, Fisheries & Nutrition	Dean's Office	3	-	-	-	2	1	3	-
	Applied Nutrition	11	-	2	-	6	3	11	-
	Aquaculture & Fisheries	9	-	-	-	5	3	8	1
	Food Science & Technology	13	-	2	-	10	1	13	-
	Livestock & Avian Sciences	9	-	1	-	5	3	9	-
Information Communication Technology Center	Information Communication Technology Center - Kuliypitiya	1	-	-	-	-	1	1	-
	Information Communication Technology Center - Makandura	2	-	-	-	2	-	2	-

(continued)

Faculty	Department	Approved Cadre	Senior Professor	Professor	Associate Professor	Senior Lecturer	Lecturer/ Lecturer (Prob.)	Total Existing Staff	No. of Vacancies
Medicine	Dean's Office	2	-	-	-	-	-	-	2
	Anatomy	4	-	-	-	1	2	3	1
	Physiology	4	-	-	-	1	1	2	2
	Bio Chemistry	4	-	-	-	1	-	1	3
	Medicine	2	-	-	-	-	-	-	2
	Community Medicine & Family Medicine	2	-	-	-	-	-	-	2
	Pathology	2	-	-	-	-	-	-	2
	Pharmacology	2	-	-	-	-	-	-	2
	Microbiology	2	-	-	-	-	-	-	2
	Forensic Medicine	1	-	-	-	-	-	-	1
	Parasitology	2	-	-	-	-	-	-	2
	Medical Education	1	-	-	-	-	-	-	1
	Surgery	1	-	-	-	-	-	-	1
	Pediatrics	1	-	-	-	-	-	-	1
	Psychiatry	1	-	-	-	-	-	-	1
Obstetrics & Gynecology	1	-	-	-	-	-	-	1	
Total		257	3	14	1	118	67	203	54

The proportional distribution of the academic staff among Senior Professors, Professors, Associate Professors, Senior Lecturers and Lecturers were 1%, 7%, 1%, 58%, 33% respectively.



Academic Staff Strength – 2019

Details of Library Staff as at 31.12.2019

Designation	Approved Cadre	Existing Cadre	Vacancies
Librarian	1	-	1
Deputy Librarian	1	-	-
Senior Assistant Librarian	2	4	0
Assistant Librarian	2	1	
Total	6	5	1

20.2 Details of Academic Support Staff as at 31.12.2019

Designation	Approved Cadre	Existing Cadre	Vacancies
Assistant Network Manager	2	1	-
Career Advisor	-	1	0
Career Guidance Counselor	1	-	
Instructor in Computer Technology	6	3	3
Instructor (ICT)	1	0	1
Senior Instructor in English	-	1	-
Instructor in Physical Education	5	4	1
Programmer Cum System Analyst	1	2	-
Senior Medical Officer/Medical Officer	2	-	2
System Engineer	2	2	0
Total	20	14	7

20.3 Details of Non Academic Staff as at 31.12.2019

Executive Staff

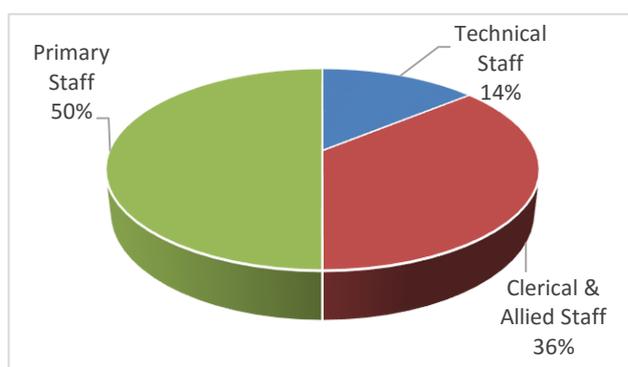
Designation	Approved Cadre	Existing Cadre	Vacancies
Registrar	1	1	0
Bursar	1	1	0
Deputy Registrar	1	1	0
Senior Assistant Registrar/Deputy Registrar	9	9	0
Senior Assistant Bursar/Deputy Bursar	4	4	0
Director in Physical Education	1	1	0
Works Engineer	1	1	0
Assistant Registrar	7	6	1
Assistant Registrar (Library Service)	1	1	0
Assistant Registrar (Legal)	1	0	1
Assistant Bursar	4	4	0
Assistant Internal Auditor	1	1	0
Senior Personal Secretary to the Vice Chancellor	1	1	0
Statistical Officer	1	1	0
Farm Manager	2	2	0
Curator (Landscape)	1	1	0
Chief Marshal	1	0	1
Deputy Chief Marshal	1	0	1
Project Manager	1	0	1
Total	40	35	5

Non Academic

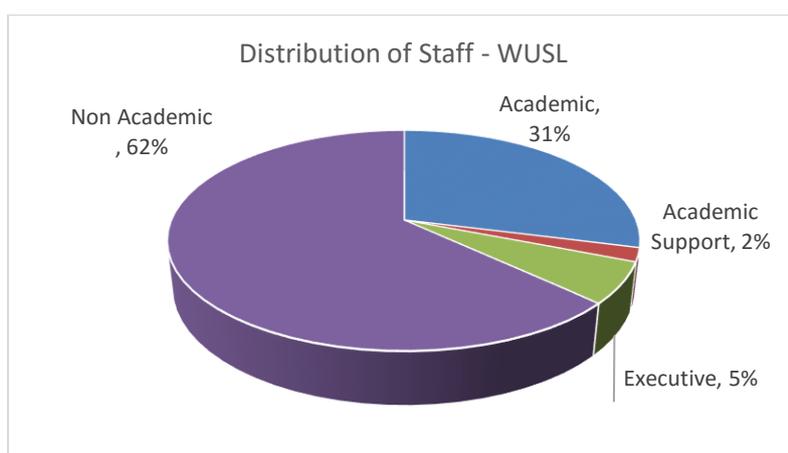
Designation	Approved Cadre	Existing Cadre	Vacancies
Technical Officer (Audio Visual)	3	2	1
Technical Officer	37	32	5
Technical Officer (ICT)	8	8	0
Pharmacist	2	2	0
Nursing Officer	2	2	0
Public Health Inspector	2	2	0
Field Supervisor	1	1	0
Farm Supervisor	1	0	1
Draughtsman	1	1	0
Supervisor (Electrical)	1	1	0
Supervisor (Landscape)	3	3	0
Supervisor (Civil)	1	1	0
Supervisor (Maintenance)	2	2	0
Full-time Sub Warden	7	7	0
Marshal	1	1	0
Translator	1	0	1
Works Superintendent (Civil)	2	2	0
Works Superintendent (Electrical)	1	1	0
Audit Assistant	4	4	0
Management Assistant	125	111	14
Security Inspector	3	3	0
Management Assistant (Store Keeping)	3	3	0
Management Assistant (Book Keeping)	3	2	1
Management Assistant (Shroff)	4	4	0
Library Information Assistant	13	12	1
Telephone Operator	2	2	0
Driver	18	15	3
Carpenter	4	4	0
Mason	4	4	0
Plumber	3	3	0
Fitter	2	2	0
Electrician	5	5	0
Welder	1	1	0
Tractor Operator	4	3	1
Book Binder	2	2	0
Mechanic	1	1	0
Caretaker	3	2	1
Two Wheel Tractor Operator	2	1	1
Attendant (Health Service)	2	2	0
Engine Cum Pump Operator	1	1	0
Laboratory Attendant	41	39	2
Gymnasium Attendant	1	0	1

Designation	Approved Cadre	Existing Cadre	Vacancies
Security Guard	3	3	0
Health Service Labourer	1	1	0
Gardner	6	1	5
Library Attendant	14	9	5
Office Machine Operator	3	3	0
Lorry / Bus Cleaner	2	2	0
Groundsman	2	1	1
Lawn Mover Operator	2	0	2
Post Mortem Labourer	1	0	1
Works Aid	109	107	2
Total	470	421	49

The proportional distribution of the Non Academic staff (excluding the executive staff, there were 421 staff members in 2019) among Technical, Clerical & Allied and Minor staff members were 14%, 36% and 50% respectively.

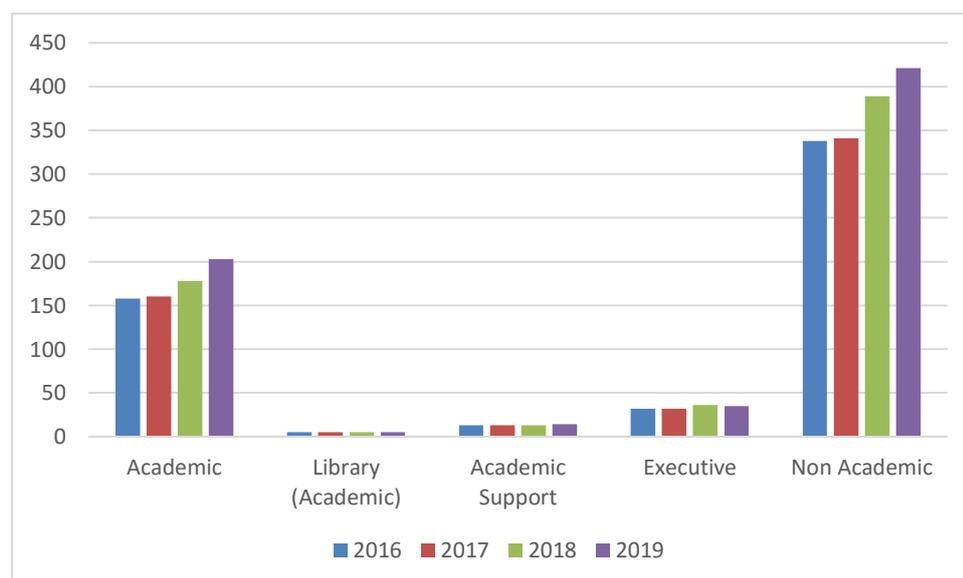


The Wayamba University of Sri Lanka worked towards its goals with the assistance of 678 staff members comprising 31% academic, 2% academic support, 5% executive and 62% as nonacademic staff.



Comparison of Staff in the University during the period from 2016-2019

Staff Category	2016	2017	2018	2019
Academic	158	160	178	203
Library (Academic)	5	5	5	5
Academic Support	13	13	13	14
Executive	32	32	36	35
Non Academic	338	341	389	421
Total	546	551	621	678



21. University Ranking

21.1 World University Ranking

21.1 World Ranking of Best Sri Lankan Universities - 2019 list by Webometrics

Sri Lanka Ranking

SL RANK	WORLD RANK	UNIVERSITY	PRESENCE RANK*	IMPACT RANK*	OPENNESS RANK*	EXCELLENCE RANK*
1	1981	University of Peradeniya	1775	5623	1184	1721
2	2023	University of Colombo	1614	3089	1256	2637
3	2495	University of Moratuwa	1678	3637	2757	2928
4	2624	University of Ruhuna	2924	8309	2319	1864
5	2853	University of Kelaniya	1476	6670	1567	2971
6	2960	University of Sri Jayewardenepura	875	6120	1784	3348
7	4296	University of Jaffna	3426	10555	2441	4232
8	4383	Rajarata University	2641	12750	3699	3667
9	4629	Open University of Sri Lanka	1664	9121	3071	4901
10	4894	Sabaragamuwa University	9739	12371	3535	4348
11	5555	Sri Lanka Institute of Information Technology	4247	8839	3522	5648
12	6527	General Sir John Kotelawala Defence University	7548	8080	4102	6115
13	8358	Wayamba University of Sri Lanka	7193	11910	3527	6115
14	8395	National Institute of Fundamental Studies Sri Lanka	22246	20049	2841	4695
15	9032	South Eastern University of Sri Lanka	2813	12764	4388	6115
16	9173	Eastern University of Sri Lanka	3789	20528	4264	4901
17	9717	Industrial Technology Institute	9835	16168	5919	5362
18	11148	Uva Wellassa University	7308	15302	4275	6115
19	13502	National Institute of Education Sri Lanka	16152	11885	8602	6115
20	13904	ESOFT Metro Campus	14992	12458	8602	6115
21	15313	National Institute of Business Management	17287	14052	8602	6115
22	15443	NSBM Green University Town	8352	14946	8602	6115
23	15838	University of the Visual & Performing Arts	3671	15993	8602	6115

22. Research & Developments

22.1 Details of Research, Innovation and Publications

22.2 Details of Awards

22.1 Details of Research, Innovation and Publications

	Publication Category	Number		
		Published Local	Published Foreign	
1	No. of publications in refereed indexed Journals including e-journals	11	48	
2	No. of publications in refereed non-indexed Journals including e-journals	5	6	
3	Conference Proceedings	3.1 No. of papers published as full papers	46	11
		3.2 No. of abstract publications	126	33
4	No. of Book Chapters published	5	8	
5	No. of Books/Text Books published in the area of expertise	5.1 By a publisher	1	-
		5.2 By an author	-	-

22.1.1 Faculty of Agriculture & Plantation Management

	Publication Category	Number		
		Published Local	Published Foreign	
1	No. of publications in refereed indexed Journals including e-journals	2	1	
3	Conference Proceedings	3.1 No. of papers published as full papers	9	-
		3.2 No. of abstract publications	2	-
5	No. of Books/Text Books published in the area of expertise	5.1 By a publisher	1	-
		5.2 By an author	-	-

22.1.2 Faculty of Applied Sciences

	Publication Category	Number		
		Published Local	Published Foreign	
1	No. of publications in refereed indexed Journals including e-journals	6	10	
2	No. of publications in refereed non-indexed Journals including e-journals	4	2	
3	Conference Proceedings	3.1 No. of papers published as full papers	30	5
		3.2 No. of abstract publications	16	1
4	No. of Book Chapters published	2	-	

22.1.3 Faculty of Business Studies & Finance

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	-	5
2	No. of publications in refereed non-indexed Journals including e-journals	-	2
3	Conference Proceedings	3.1 No. of papers published as full papers	1
		3.2 No. of abstract publications	3
		16	

22.1.4 Faculty of Livestock, Fisheries & Nutrition

	Publication Category	Number	
		Published Local	Published Foreign
1	No. of publications in refereed indexed Journals including e-journals	3	32
2	No. of publications in refereed non-indexed Journals including e-journals	1	2
3	Conference Proceedings	3.1 No. of papers published as full papers	2
		3.2 No. of abstract publications	29
4	No. of Book Chapters published	1	7

22.1.5 Faculty of Technology

	Publication Category	Number	
		Published Local	Published Foreign
3	Conference Proceedings	3.1 No. of papers published as full papers	3
		3.2 No. of abstract publications	-
4	No. of Book Chapters published	2	1

22.2 Details of Awards Received

Faculty	Name/s of the recipient	Award category	Name of the Award	National/ International	Description of the award	Name of the awardee and country
Livestock, Fisheries & Nutrition	Dr. RGS Wijesekara	Innovation	iCAN 2019	International	Herbal & molee based fruit ripening	Toronto, Canada
		Innovation	iCAN 2020	International	Reuseable moisture absorbeat paper	Toronto, Canada
	Dr.(Mrs.) JMKJK Premarathne	Research	Presidential Awards	National	Scientific Publication	National Research Council of Sri Lanka
		Research	NRC Merit Awards	National	Scientific Publication	National Research Council of Sri Lanka
	Ms. RACH Senevirathne		Young Youth Leadership Award	National	Women Top 50, 9th Professional and Career Woman Awards, Sri Lanka, 2019	Women in Management, Sri Lanka

23. Other Units & Centers

23.1 Library

23.2 Department of Physical Education

23.3 Career Guidance Unit

23.4 Staff Development Center

23.5 Medical Center

*23.6 Information Communication Technology
Center - Kuliyaipitiya Premises*

*23.7 Information Communication Technology
Center - Makandura Premises*

23.1 Library



23.1.1 Background Information

The Library of the Wayamba University of Sri Lanka consists of two Libraries. One is serving for Faculty of Applied Sciences, Faculty of Business Studies & Finance, Faculty of Technology and Faculty of Medicine at Kuliyaipitiya premises and the other Library is serving for Faculty of Agriculture and Plantation Management and Faculty of Livestock, Fisheries & Nutrition at Makandura Premises.

23.1.2 Building

The Library at Kuliyaipitiya

The Library at Kuliyaipitiya was established in left side of the first floor of old administrative building. After shifting the administrative office of the University at the end of year 2008, the Library received other part of the building which expanded to the present Library. Now entire floor area of the Library building has 7,326 square feet approximately and capacity of seating is 91 seats.

The Library at Makandura

The Library at Makandura is situated in the middle of two Faculties and closer to the main road of the premises. The Library has a new separate single story building, the floor area of 7,200 square feet approximately and capacity of seating is 70 seats. The building was opened on 27th July 2006.

23.1.3 Library Orientations

Library Orientation Programmes were successfully completed for the new intake (2018/2019) of both premises as follows:

- Faculty of Technology: on 08th, 10th January 2019 at Main Library.
- Faculty of Applied Sciences: on 05th, 06th March 2019 at Main Library.
- Faculty of Business Studies and Finance: on 13th, 14th, 21st, 26th, 27th, 28th March and 1st, 04th, 08th April 2019 at Main Library.
- Faculty of Medicine: on 09th December 2019 at main Library
- Faculty of Livestock Fisheries and Nutrition: on 21st and 22nd February 2019
- Faculty of Agriculture and Plantation Management: on 11th and 30th January 2019

23.1.4 Research and Publications

- Mr. W. Punyawardena, Acting Librarian has been published a research paper on **“National Heritage and Retrospective National Bibliography Activities in Sri Lanka”**, Abstracts of Wayamba University Research Congress – 2019 conducted by Senate Research and Higher Degrees Committee (WURC – 2019) on 11th July 2019.
- Mr. W. Punyawardena, Acting Librarian has been published a research paper on **“A Study on Retrospective National Bibliography Activities in Sri Lanka”**, Abstracts of National Conference on Library and Information Sciences (NACLIS) 2019 AT THE Foundation Institute on 27th July 2019.
- D.G.A.S. Malkanthi, Senior Assistant Librarian, K.G.I. Jayawardana: Senior Assistant Librarian, A.P.M.M.D.B. Dayananda, Assistant Librarian published a research paper on **“Abuse of Library Materials by the Undergraduate Students with Special Reference to Main Library, Wayamba University of Sri Lanka.”** Proceedings of 3rd International Conference on Library and Information Management, held on 26th - 27th November 2019, University of Kelaniya.

23.1.5 Workshops Attended

- Mr. W. Punyawardena, Acting Librarian participated for the workshop on **“Research Indicators, Scholarly Publication and Research Management”** organized by the Library, Uwa Wellassa University from 11th to 13th February 2019.
- Mrs. D.G.A.S.Malkanthi, Senior Assistant Librarian, Makandura Library, participated for the **Workshop on Research methodology and Statistics for Information Professions** conducted by University Librarians Association 06.02.2019.

- Ms. S. Pathiraja Assistant Registrar/Library Services participated in the National Conference on Library and Information Science (NACLIS2019) “**Revaluating Libraries: National Conversation on Value of Libraries**” organized by the Sri Lanka Library Association held at Sri Lanka Foundation Institute, Colombo on 27th June 2019.
- Ms. S. Pathiraja Assistant Registrar/Library Services participated in the Certificate Course on Research Proposal Development organized by the National Centre for Advanced Studies on 28th February 2019.
- Ms. S. Pathiraja Assistant Registrar/Library Services participated in the three days workshop on “**Essence of Public Procurement**” organized by Sri Lanka Institute of Development Administration on 29-07.2019 to 31-07-2019.
- Ms. R.A.R.D. Ranaweera, Library Attendant, Ms. G.P.S.C. Pathirana Library Attendant, Ms. P.A. M.K. Paragodaarachchi Library Attendant participate for a workshop on “**Library Housekeeping and Operation Supports**” held at Kelaniya University on 22nd-23rd July 2019 organized by the University Librarians Association.

23.1.6 Workshops/Training Programmes/Seminars Conducted

Conducted one-day workshop for the teacher librarians of Educational Zone in Kuliyaipitiya on 25th of October 2019 at the auditorium of zonal education office .The request was made by the Director of zonal Education. Eighty teacher librarians participated for this workshop and K .G .I. Jayawardana /Senior Assistant Librarian, A .P .M .M .D .B .Dayananda /Assistant Librarian attended as resource persons.

23.1.7 Registered Users

a). Library at Kuliyaipitiya

Users	Till 31.12.2019	In 2019
Students	3,202	877
Academic Staff		
Permanent	103	09
Temporary	57	22
Executive Staff	24	02
Non- Academic Staff	202	22

b). Library at Makandura

Users	Till 31.12.2019	In 2019
Students	1,459	258
Academic Staff		
➤ Permanent	89	09
➤ Temporary	163	35
Administrative Staff	17	04
Nonacademic Staff	93	07

23.1.8 Books and Periodical Vote

Library Allocation: Books & Periodicals - Rs. 5,000,000.00 (5 million) – Main Library & Faculty Libraries

23.1.9 Expenditure**a). Main Library at Kuliyaipitiya**

Books	Rs.4,631,109.58 - 452 Numbers
Periodicals	Rs. 5,130.00 - 01 Numbers
Total Expenditure	Rs. 4,636,239.58

b). Library at Makandura

Books	Rs. 1,827,435.02 - 85 Numbers
Periodicals	Rs. 4,600.00- 02 numbers
Total Expenditure	Rs. 1,832,035.02

23.1.10 Book Stock**a). Library at Kuliyaipitiya**

Total Number of book stock as at 31.12.2019 according to the Accession Register as follows.

Total collection of the Library at Kuliyaipitiya	40,391
Donations in the Year 2019 (No of Books)	638

b). Library at Makandura

Total collection of the Library at Makandura	19,718
Donations in the Year 2019 (No of Books)	33

23.2 Department of Physical Education

23.2.1 Introduction

The Department of Physical Education is the key provider and the promoter of the best possible sports and recreation environment for the University Community. We consider that the high standards of health and fitness in both students and staff lead to an active cooperation in working environment and a healthier, happier and safer community.

Covering the period, the 1st January 2019 to 31st December 2019, this report marks the short memories of Department activities, their performances and drawbacks and includes among other matters and overview of the financial states in the context of creating value over time.

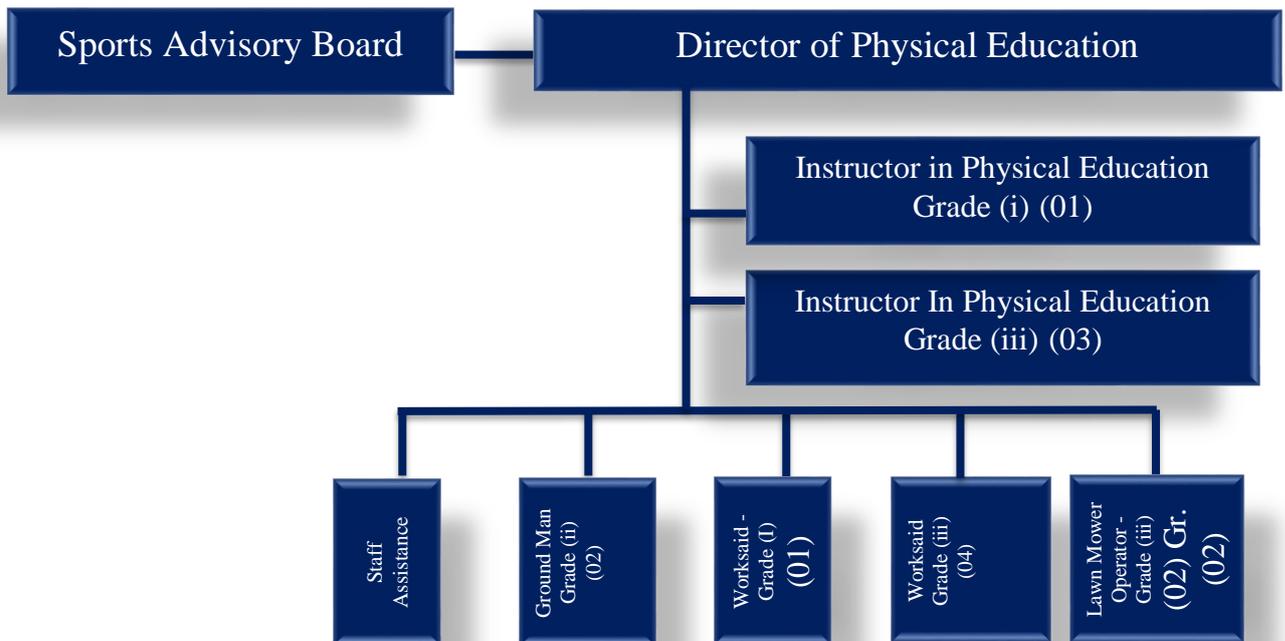
23.2.2 Vision

To develop physical, mental and sociological aspects of an individual to produce a well-balanced and healthy person to the society.

23.2.3 Mission

Using the Physical Education programs to achieve our vision.

23.2.4 Department of Physical Education Team Structure



23.2.5 Visiting Instructors

We obtained services from visiting instructors to further the following sports and also we conducted several coaching camps for these sports.

During 2019, our Department recruited fifteen qualified visiting instructors for our work force and they actively contributed to the coaching of following events.

No	Sport	Name	Qualifications
1	Badminton	Mr.W.A.D.P.C. Wijethunga	University colors Holder
2	Basketball	Mr. J.M.G.A. Jayasundara	Captain of Sri Lanka Police Team
3	Carrom	Mr. BDR. Kumara	National Champion of Carrom
4	Chess	Mr. WVATD.Fernando	Coach - School Level & Sports Clubs
5	Cricket	Mr. WGAR. Kumara	Level 1 & Level 2 Sri Lanka Cricket Coach
6	Elle	Mr. RAK. Danasiri	Coach , A Grade Referee
7	Football	Mr. SADU. Kumara	FA cup Champion
8	Karate	Mr. LRRJ. Herath	International Black Belter
9	Rugger	Mr. BMBD. Bandara	Qualified Level 02 Rugby Coach
10	Swimming	Mr. NMJK. Nawarathne	Swimming Coach – Shilpashalika
11	Table tennis	Mr. TMKPB. Tennakoon	Sports Officer
12	Taekwondo	Mr. S.A.U.S. Fernando	National Player and National Referee
13	Weightlifting	Mr. PHI.Premarathne	Coach – SL Navy team
14	Wrestling	Mr. KPD. Priyantha	Winner in National Sports Festival

23.2.6 Annual Programmes

Inter Faculty Freshers' Championship - 2019

Innovative solutions are required to engage young people in a new batch for sports activities when they footstep a new premise. By understanding these necessities the Department of Physical Education annually organized Inter Faculty Fresher's Championships to encourage fresher's students for University sports activities.

In this year also, Inter Faculty Freshers' Championships was organized by the department including 23 sports events for men and women teams.

- | | | |
|----------------------|------------------------|---------------------------|
| 01. Badminton (M/W) | 02. Basketball (M/W) | 03. Carrom (M/W) |
| 04. Chess (M/W) | 05. Cricket | 06. Elle (M/W) |
| 07. Football | 08. Netball | 09. Tag Rugby |
| 10. Swimming (M/W) | 11. Table tennis (M/W) | 12. Track and Field (M/W) |
| 13. Volleyball (M/W) | 14. Weightlifting | |

It was held during 4th January to 10th January 2020 at Kuliypitiya and Makandura University premises.

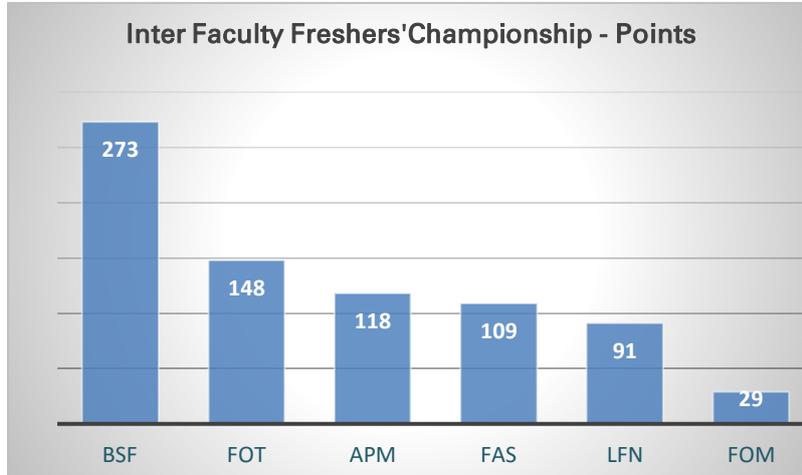
Table

Final Results.....

Champion - Faculty of Business Studies & Finance

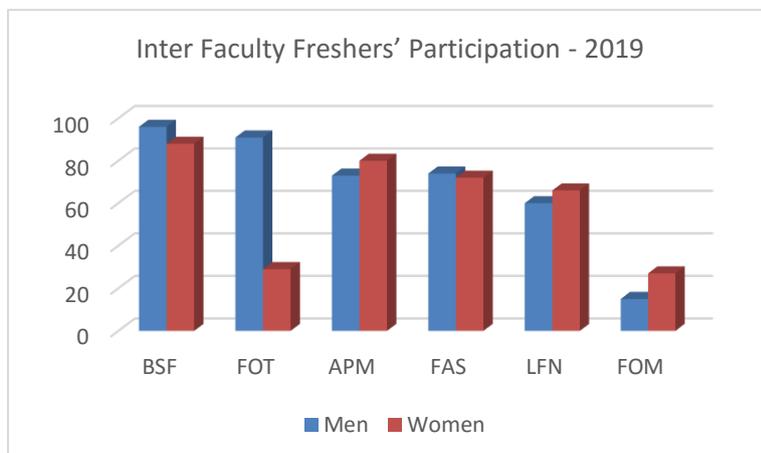
1st Runner - up - Faculty of Technology

2nd Runner - up - Faculty of Agriculture & Plantation Management



Inter Faculty Freshers' Participation – 2019

	BSF	FOT	APM	FAS	LFN	FOM
Men	96	91	73	74	60	15
Women	88	29	80	72	66	27
Total	184	120	153	146	126	42
Total Number of Registration	536	161	225	179	152	72
Percentages of Participation	34.33	74.53	68.00	81.56	82.89	58.33



Inter Faculty Championships - 2019

Inter Faculty Championships was held on 13th January to 20th January 2020 at Kuliypitiya University premises and Makandura University Premises. Eighteen sports events were conducted for Inter Faculty Championship 2019.

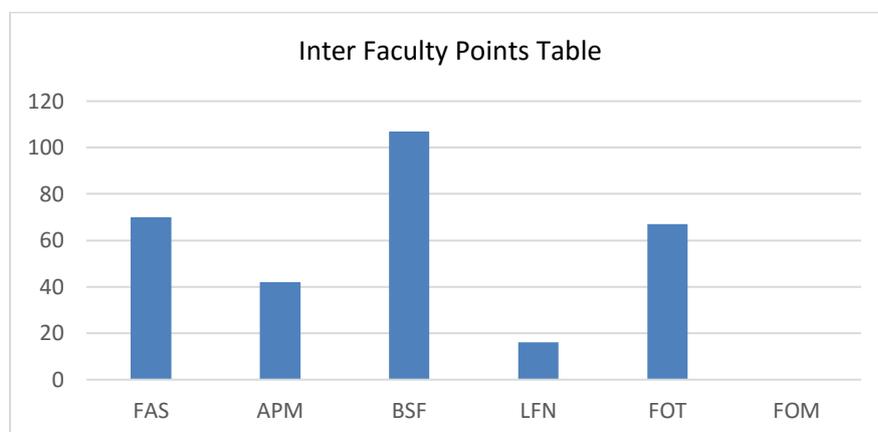
- | | |
|----------------------|------------------------|
| 01. Badminton (M/W) | 08. Elle (M/W) |
| 02. Carrom (M/W) | 09. Netball |
| 03. Cricket | 10. Table tennis (M/W) |
| 04. Football | 11. Volleyball (M/W) |
| 05. Weightlifting | |
| 06. Basketball (M/W) | |
| 07. Chess (M/W) | |

Final Results.....

Champion - Faculty of Business Studies & Finance

1st Runner - up - Faculty of Applied Sciences

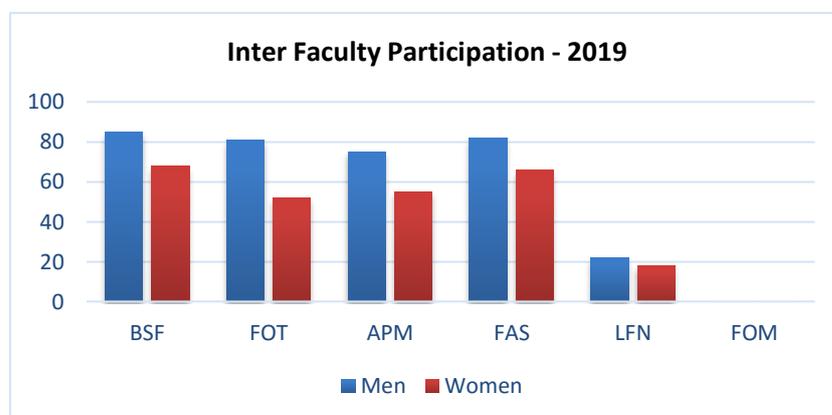
2nd Runner - up - Faculty of Technology



The percentage of the total students' participation for the Inter Faculty Championships, demarcate a value which is nearly represent the total crowd engaging in sports activities in the University. When considering this amount, it shows a low level.

The final results of the Inter Faculty Championships 2019 are as follows.

	BSF	FOT	APM	FAS	LFN	FOM
Men	85	81	75	82	22	0
Women	68	52	55	66	18	0
Total	153	133	130	148	40	0
Total Number of Registration	2019	449	827	562	500	72
Percentages of Participation	7.58	29.62	15.72	26.33	8.00	0.00



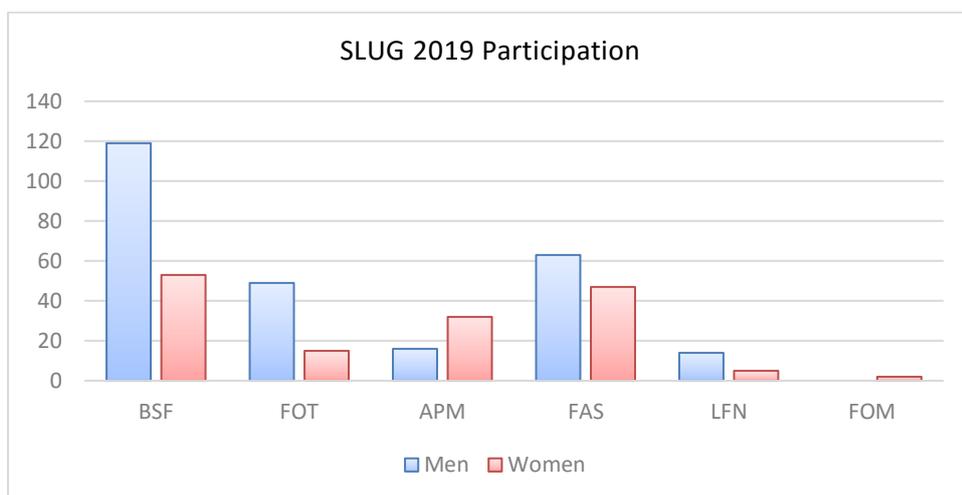
Sri Lanka University Games - 2019

SLUG 2019 is the 13th in the series held once in three years with the participation of 14 national universities and is considered as the most prestigious sporting event among all the universities.

Slug 2019 is the hosted by the University of Ruhuna from the 27th August to 07th September 2019.

After an exciting two weeks of sporting action, University of Sri I Jayewardenepura, which showed some brilliant performance, remained at the top of the points table with total of 359 points

	BSF	FOT	APM	FAS	LFN	FOM
Men	119	49	16	63	14	0
Women	53	15	32	47	5	2
Total	172	64	48	110	19	2
Total Number of Registration	2019	449	827	562	500	72
Percentages of Participation	8.52	14.25	5.80	19.57	3.80	2.78



Achievements in Inter University Championships – 2019

Overall Achievement: 9th place among 14 Universities.

Team Sports

Carrom (Women) – Champion – Gold Medal

Volleyball (Men) – 1st Runner- up – Silver Medal

Wrestling – Overall 1st Runner – up – Silver Medal

Individual Performances

Wrestling

IGUS. Jayarathna	154164	57kg	Bronze Medal
PK. Sandaru	174431	86kg	Bronze Medal
SANS. Jayasanka	164184	92kg	Gold Medal
DMN. Dissanayake	164100	97kg	Gold Medal
JDSWUSS. Soysa	164426	125kg	Gold Medal

Weightlifting

RRWS. Rathnayake	162620	81kg	Gold Medal
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Karate (Women)

WKP. Wickramasinghe	188567	61kg	Gold Medal
SMC.Sewwandi	184476	68kg	Bronze Medal
EHS. Dilushani	174104	>68kg	Bronze Medal

Taekwondo (Men) sparing

WAA. Dilshan	162010	54-58 kg	Gold Medal
MLMY. Arfath	162510	80-87kg	Gold Medal

Taekwondo (Women) sparing

KKTS. Silva	162090	46-49kg	Bronze Medal
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Road Race

GACSW. Aracchchi	179009	Gold Medal
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Track & Field (Men)

GACSW. Arachchi	179009	5000m	Gold Medal
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Track & Field (Women)

EMS. Upeksha	179148	Long jump	Gold Medal
EMS. Upeksha	179148	Triple jump	Bronze Medal

23.2.7 Other Tournaments

During the reporting year, our students participated for following outside tournaments in the purpose of enhance their experiences and abilities.

- ❖ Inter University Invitational 7's Football Championship -2019
- ❖ Mora 7's Rugby Tournament – 2019
- ❖ Mora Smashes Table Tennis Championship – 2019
- ❖ Invitational Mora 6's Cricket Championship – 2019
- ❖ MORA SLAM Invitational University Carrom Tournament -2019
- ❖ MORA SHUTTERS'FEST Invitational University badminton Championship – 2019
- ❖ GRAND SLICERS Invitational Inter University Carrom Championship- 2019
- ❖ NSBM USSPORT Basketball Championship – 2019
- ❖ NSBM USSPORT Athletic Championship – 2019
- ❖ Invitational University Table Tennis Championship , 8th SIEG – 2019
- ❖ Invitational University Karate Championship , Battle of Fists – 2019
- ❖ Invitational University Carrom Championship , Grip to Grip – 2019
- ❖ Dual Athletic Championship -2019

- ❖ 51st National Carrom Championship- 2019
- ❖ Invitational University Baseball Championship 2019
- ❖ Senior National Karate Championship – 2019
- ❖ Vantage FA CUP Football Championship –2019
- ❖ Senior Novices Weightlifting Championship – 2019
- ❖ Division 111 National Cricket Tournament – 2019
- ❖ Buddhi International Chess Champinship - 2019

23.2.8 International Achievements

30th Summer Universiade 2019 –Napoli, Italy

30th Summer Universiade was held from 3rd July 2019 to 14th July 2019 in Napoli in Italy. The summer Universiade is an International University sports and cultural event that is staged every two years in a different city. These games draw many thousand students –athletes together to compete, making it one of the largest multi-sports events and it's called second Olympic Games in the world. The event managed by the International University Sports Federation was organized by the Italian University Sports Federations.

UHBY Dilshan (156092) a students of the Faculty of Agriculture and Plantation Management and PI Sirisena (181057) a student Faculty of Medicine of Wayamba University of Sri Lanka took part in 30th Summer Universiade representing the Sri Lanka National University Table Tennis Team. Also EMS Upeksha (181057) a student of the Faculty of Technology represented the Sri Lanka National University Athletics team for this event.

16 officers participated in these games and they were selected by the Sri Lanka Universities Sports Association (SLUSA) considering their seniority and the knowledge of the relevant sports. Mr. RJ Wellassa Director, of Physical Education and Mrs. KAC Chathurangani, Instructor of Physical Education took part in these games as the coaches of Sri Lanka National University Taekwondo team and Sri Lanka National University Tennis team respectively

23.2.9 Special Programs

Our Department is committed to building a healthier and happier workforce to the society. Within that intend we offered some comprehensive programs for both students and the University staff.

23.2.10 Orientation Programs

The orientation programs were conducted for the new comers to deliver the idea on the scope of Department of Physical Education and further the vision and mission of the department, its career, accessibility in Physical Education activities and future benefits and trends in engaging sports activities in the University.

23.2.11 Academic Supporting Workshop

Our department conducted a Sport Science and Exercise workshop for the third year Sport Nutrition students group as requested by the Department of Applied Nutrition – Faculty of LFN.

It was a very good opportunity to enhance knowledge relating to their academic subjects.

23.2.12 Contribution of Regional Sports Development

We provide the sports services for regional sports enhancement mainly through conducting sports oriented programs and hiring sports equipment and facilities.

Indoor Stadium Reservation			
Date	Institute Or Company	Event	Full day or Half day
27.02.2019	BOC - Kuliyaipitiya	Cricket, Elle, Athletic	Full day
09.01.2019	Iguruwatte School	Gymnastic	Full Day
10.01.2019	Iguruwatte School	Gymnastic	Full Day
16.02.2019	Mr. Sooriyarathne	Karate	Full Day
16,17.05.2019	Provincial Edu, Dpt	Karate	Full Day
15.10.2019	Dhammissara N.S	Karate	Half Day
05.12.2019	Karate Association- Wevagama	Karate	Half Day

Ground Reservation			
Date	Institute or Company	Event	Full day or Half day
11.04.2019	Shilpa shalika	Athletic	Full day
27.02.2019	BOC - Kuliyaipitiya	Cricket, Elle, Athletic	Full day
10.03.2019	Divisional Seretariat - Kuliyaipitiya	Volleyball	Full day
09,10.01.2019	Kuliyaipitiya MMV.	Cricket	Full Day

23.2.13 Financial Statement

No.	Description		Amount (Rs.)
01	Inter Faculty Fresher's Championship		51900.00
02	Inter Faculty Championship		58600.00
03	Inter University Championships		758980.36
04	Sports Goods		3524752.50
05	Reservation (Outside)		155000.00
06	Sports Wear		775880.00
07	Practice & Practice Matches		159563.25
08	Outside Tournaments	University Level	-
		National Level	123150.50
		International Level	1063000.00
09	Petty Cash		116947.05
10	SLUSA Subscription Fee & Entry Fee		202500.00
11	Visiting Instructors' Fee		933437.00
12	Office Equipment's		100740.00
13	National Federation Fees		1500.00
14	Certificates		35000.00
Total Annual Expenses			8060951.00

No.	Reservation Income	Amount (Rs.)
	Indoor	8500.00
	Ground	58000.00
Total		66500.00



UNIVERSITY	WOMEN	MEN	OVERALL
UNIVERSITY OF SRI JAYAWARDENEPURA	152	207	359
UNIVERSITY OF COLOMBO	153	170	323
UNIVERSITY OF MORATUWA	114	188	302
UNIVERSITY OF KELANIYA	131	152	283
UNIVERSITY OF PERADENIYA	94	175	269
SABARAGAMUWA UNIVERSITY	107	150	257
UNIVERSITY OF RUHUNA	81	120	201
UNIVERSITY OF JAFFNA	90	100	190
WAYAMBA UNIVERSITY	76	96	172
RAJARATA UNIVERSITY	54	97	151
UVA WELLISSA UNIVERSITY	27	47	74



UHBY, Dilshan (156092)



Pavani Sirisena (181057)



Shashani Upeksha (179148)



23.3 Career Guidance Unit

23.3.1 Introduction

The Career Guidance Unit (CGU) assists students in making a successful transition from their academic pursuits to their career Goals. CGU strives to provide a well-balanced variety of direct services, educational programs, and resource materials so students may:

- secure meaningful employment
- obtain internships
- pursue additional education consistent with their career goals

Undergraduates who are selected to participate in the project will go through personal development programs in the form of workshops and seminars on soft skills, entrepreneurship and other related areas, which are critical for their survival in the corporate world. Those who participate in these events only will be qualified for the Career Fair where both companies and students will meet in the form of personal interviews.

The Career Guidance Unit (CGU) of the Wayamba University of Sri Lanka was established on January, 2003 through the initiative of the University grant Commission (UGC), Sri Lanka with the objectives of enhancing the quality of university students' professional skills and soft skills, whilst strengthening the link between university students and the corporate sector. Since the establishment, CGU has been organizing events, facilitating this purpose and the unit is functioning directly under the Vice-chancellor.

23.3.1 Vision

To empower and enhance our undergraduates to be equipped with the necessary professional and soft skills to achieve optimal career opportunities of the complex world of work, which may bring them lifelong education, economic prosperity, mental stability and the social mobility as the final goal.

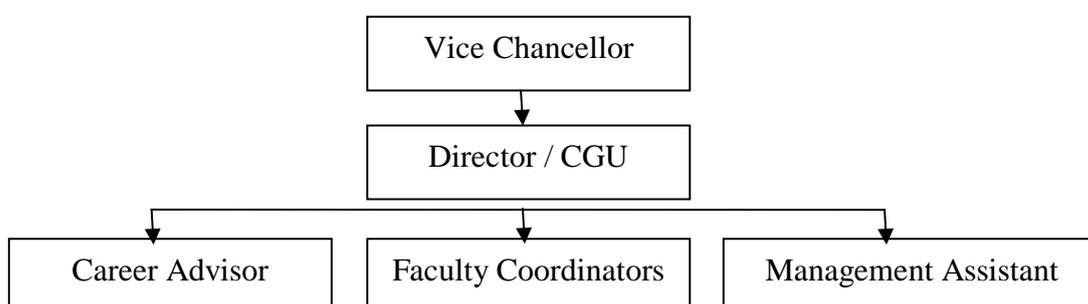
23.3.2 Mission

To organize and provide the students programs, facilitating them to improve their 21st century skills (soft skills), while the links with the corporate are being developed, to bring them up as qualitative professionals to become dynamic global citizens.

23.3.3 Objectives

- To organize various activities such as seminars/ workshops/ lectures/ training for career development.
- To help students make appropriate and realistic career choices and career directions.
- To motivate youth to contribute towards development of education.
- To guide students to develop their academic career interest in line with their short or long term goals.
- To develop a database of online job training opportunities and job placement.
- To manage and providing information regarding scholarship/training/ jobs and learning opportunities.
- To help students prepare for interview, CV preparation and develop their communication skills.

23.3.4 Our Organization Structure



23.3.5 Staff Positions

Staff position	Name
Director of Career Guidance	Dr. H.M.A. Herath
Career Adviser	Mr. S. D. Gamini Jayasooriya
Management Assistant	Mr. N. P. Sanjeewa Janakasiri

In addition, four coordinators have been appointed from each faculty as follows

Name of Coordinator	Name of the Faculty
Dr. (Mrs.) J.A.A.C. Wijesinghe	Faculty of Agriculture & Plantation Management
Dr. A. Dharmawardhana	Faculty of Applied Sciences
Dr. (Ms.) Menaka Kodisinghe	Faculty of Business Studies & Finance
Dr. (Ms.) Shamali Peiris	Faculty of Livestock, Fisheries & Nutrition
Dr. Upaneth Liyanaarachchi	Faculty of Technology
Ms. Pavithra	Faculty of Medicine

23.3.6 Training / Awareness Programs Conducted by CGU – 2019

01. TWO DAYS OUTBOUND TRAINING – SOFT SKILLS DEVELOPMENT CAMP (FLFN)

Resources and Technical Collaboration:

National Youth Corps

Date	31 st January and 01 st February 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FLFN
Number of Participants	160 Students
Venue	National Youth Corps Training Center at Naula

02. VOLUNTEER HOSPITAL CLEANING PROGRAM - FAPM

Resources and Technical Collaboration:

Dr. Bandara Gajanayake

Date	01 st February 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate of FAPM
Number of Participants	230 Students
Venue	Sandalankawa Hospital

03. WAYAMBA JOB FAIR – 2019 MAKANDURA PROGRAMME

Resources and Technical Collaboration:

Government & Private Organization

Date	18 th March 2019
Focal Area	Employability Skills Enhancement
Target group	Graduate and Undergraduate of the University
Number of Participants	250 Students
Venue	Makandura Premises

04. SOFT SKILLS DEVELOPMENT PROGRAMME - 01

Resources and Technical Collaboration:

Employers Federation of Ceylon

Date	22 nd March 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate students
Number of Participants	120 Students
Venue	Makandura Premises

05. FIELD VISIT – SLIMLINE FACTORY VISIT - 01

Resources and Technical Collaboration:

Employers Federation of Ceylon and MAS Slimline

Date	22 nd March 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate students
Number of Participants	120 Students
Venue	Makandura Premises

06. FIELD VISIT – SLIMTEX FACTORY VISIT - 02

Resources and Technical Collaboration:

Employers Federation of Ceylon and MAS Slimtex Division

Date	22 nd March 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate students
Number of Participants	120 Students
Venue	Makandura Premises

07. SOFT SKILLS DEVELOPMENT PROGRAMME - 02

Resources and Technical Collaboration:

Nestle Lanka pvt, Ltd (Anchor Lanka)

Date	03 rd April 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate students
Number of Participants	210 Students
Venue	Makandura Premises

08. SOFT SKILLS DEVELOPMENT PROGRAMME - 03

Resources and Technical Collaboration:

Fonterra Lanka pvt, Ltd (Anchor Lanka)

Date	03 rd April 2019
Focal Area	Employability Skills Enhancement
Target group	First year undergraduate students
Number of Participants	210 Students
Venue	Makandura Premises

09. PRE JOB FAIR WORKSHOP

Resources and Technical Collaboration:

John Keells Foundation

Date	18 th July 2019
Focal Area	Employability Skills Enhancement
Target group	Graduate and Undergraduate of the University
Number of Participants	400 Students
Venue	Kuliyapitiya Premises

10. WAYAMBA JOB FAIR – 2019 KULIYAPITIYA PROGRAMME

Resources and Technical Collaboration:

Government & Private Organization

Date	19 th July 2019
Focal Area	Employability Skills Enhancement
Target group	Graduate and Undergraduate of the University
Number of Participants	400 Students
Venue	Kuliyapitiya Premises

11. ENRICHING THE UNIVERSITY LIFE, EXPERIENCE SHARING & CAREER DEVELOPMENT

Resources and Technical Collaboration:

Mr. Lahiru Gunasekara – Academic Head of Business Faculty, NSBM University

Mr. Dilhan Fernando – Deputy General Manager HR, Brandix Apparel Solutions Ltd.

Mr. Sameera Liyanage – Business Develop & Research Executive, Vallibel One Plc

Date	23 rd July 2019
Focal Area	Employability Skills Enhancement
Target group	Undergraduate of FAS
Number of Participants	100 Students
Venue	Kuliyapitiya Premises

12. WORKSHOP ON “OBA ASIRIMATH”

Resources and Technical Collaboration:

Department of Manpower and Employment

Date	20 th , 21 st and 22 nd August 2019
Focal Area	Employability Skills Enhancement
Target group	Undergraduate of all Faculties
Number of Participants	45 Students
Venue	Kuliyapitiya Premises

13. UPADHIDHARI VYAWASAYA UDANAYA – BUSINESS PROPOSAL WRITING PROGRAMME

Resources and Technical Collaboration:

National Enterprise Development Authority - NEDA

Date	05 th September 2019
Focal Area	Entrepreneurship Skills Development
Target group	Graduate and Undergraduate of the University
Number of Participants	60 Students
Venue	Kuliyapitiya Premises

14. STRESS RELIEF WITH MUSIC THERAPY FIRST PROGRAM - 01

Resources and Technical Collaboration:

Dr. H.A.W.S. Gunathilaka, Senior Lecturer, FAPM

Date	16 th October 2019
Focal Area	Employability Skills Enhancement
Target group	Second Year Undergraduate of FAPM
Number of Participants	29 Students
Venue	Makandura Premises

15. UPADHIDHARI VYAWASAYA UDANAYA – BUSINESS PROPOSAL REVIEW PROGRAMME

Resources and Technical Collaboration:

National Enterprise Development Authority - NEDA

Date	23 rd October 2019
Focal Area	Entrepreneurship Skills Development
Target group	Undergraduate of the University
Number of Participants	30 Students
Venue	Kuliyapitiya Premises

16. HOW TO PLAN YOUR CV FIRST PROGRAM

Resources and Technical Collaboration:

Major. S.D. Gamini Jayasooriya, Career Advisor, CGU

Date	23 rd October 2019
Focal Area	Entrepreneurship Skills Development
Target group	First year Undergraduate of FAPM
Number of Participants	250 Students
Venue	Makandura Premises

17. STRESS RELIEF WITH MUSIC THERAPY SECOND PROGRAM - 02

Resources and Technical Collaboration:

Dr. H.A.W.S. Gunathilaka, Senior Lecturer, FAPM

Date	23 rd October 2019
Focal Area	Employability Skills Enhancement
Target group	Second Year Undergraduate of FAPM
Number of Participants	150 Students
Venue	Makandura Premises

18. HOW TO PLAN YOUR CV SECOND PROGRAM

Resources and Technical Collaboration:

Major. S.D. Gamini Jayasooriya, Career Advisor, CGU

Date	20 th November 2019
Focal Area	Entrepreneurship Skills Development
Target group	Second Year Undergraduate of FAPM
Number of Participants	200 Students
Venue	Makandura Premises

19. DIRECT INTERVIEW - KULIYAPITIYA

Resources and Technical Collaboration:

MAS Intimate, Casual Line, Mawathagama

Date	27 th November 2019
Focal Area	Graduate Placement
Target group	Fourth Year Undergraduates of FAS
Number of Participants	40 Students
Venue	Kuliyapitiya Premises

20. AWARENESS ON ENTERPRISES RESOURCE PLANNING – ERP SYSTEM

Resources and Technical Collaboration:

Mr. Priyantha Palapathwala, Director, MEASA Consulting Pvt, Ltd

Date	03 rd December 2019
Focal Area	Entrepreneurship Skills Development
Target group	Faculty CG and Implant Training Coordinators
Number of Participants	20 Staff Members
Venue	Kuliyapitiya Premises

23.3.7 Program Summary of the year

CGU was able to conducted Twenty-Two (20) activities for the students of Six Faculties during the year 2019.

Name of the Faculty	No. of activities conducted
Faculty of Agriculture & Plantation Management	10
Faculty of Applied Sciences	01
Faculty of Livestock, Fisheries& Nutrition	01
Two Faculties at Makandura premises	01
Two Faculties at Kuliyaipitiya premises	03
Four Faculties of the University	04
Total	20

23.3.8 Benefits and Opportunities for the participated students from our programs in 2019

- Leadership Trainings
- Students Company Programs
- Out bound Training
- Industrial Training
- Job Placement
- CV Writing
- Personal Counseling
- Students Database
- Job Fair
- Personality / Attitude Development

23.3.9 Special Achievements of the year 2019

- Organized two Job fairs for both premises
- Conducted 20 programs during the year

23.3.10 Programmed Developments in 2020

- **Human Resources Developments for the Staff of the CGU**
 - Involving research activities
 - Attending new training and development programs
 - Involving the higher education and field visits
 - Expand the cadre position

➤ **Physical Resources Developments**

	Item	Qty.
1.	Laptop	03
2.	Washroom	01
3.	Books racks	02
4.	Steel Cupboard (6' X 4' X 1.5')	02

➤ **New Programs for the Students**

- Mock interviews with digital recording
- Social responsibility programs & Services
- Involving the field trip & researches
- Networking Students information
- Entrepreneur skills development programs
- Join with the Job recruitment agencies

Career Guidance Unit conducted the Twenty-Two (20) Programs in 2019. From these programs our students were able to increase their following personal skills.

- Positive Attitude
- Innovative
- Enthusiastic
- Creative
- Flexible
- Resourceful
- Energetic
- Capable
- Self-motivated
- Tactful
- Responsible
- Enterprising
- Imaginative
- Disciplined
- Strong work ethic
- Honest
- Sense of humor



23.3.11 Total Expenditure for the all Programs for the year 2019

No	Program Name	Expenditure from CGU Allocation (Rs.)
1	Two Days Outbound Training - (FLFN)	402,475.00
2	Volunteer Hospital Cleaning Program – (FAPM)	-
3	Wayamba Job Fair – 2019 Makandura Programme	99,510.00
4	Soft Skills Development Programme - 01	-
5	Field Visit – Slimline Factory Visit - 01	-
6	Field Visit – Slimtex Factory Visit - 02	-
7	Soft Skills Development Programme - 02	-
8	Soft Skills Development Programme - 03	-
9	Pre Job Fair Workshop	4,775.00
10	Wayamba Job Fair – 2019 Kuliypitiya Programme	129,385.00
11	Enriching the University Life, Experience Sharing	13,690.00
12	Workshop on “Oba Asirimath”	-
13	Upadhidhari Vyawasaya Udanaya – Business Proposal Writing	14,780.00
14	Stress Relief with Music Therapy First Programme	-
15	Upadhidhari Vyawasaya Udanaya – Business Pro; Revi;	-
16	How to Plan your CV First Programme	-
17	Stress Relief with Music Therapy Second Programme	-
18	How to Plan your CV Second Programme	-
19	Direct Interview – (Kuliypitiya)	540.00
20	Awareness on Enterprises Resource Planning – ERP System	1,810.00
	Total	666,965.00

23.4 Staff Development Center



The Staff Development Center serves Academic, Academic Support, Administrative and Non-academic staff for the development of their careers professionally. It is located at the Makandura Premises of the University.

Special Programmes Conducted by the Staff Development Center in the year 2019

Programme Name	To whom
Certificate Course on Staff Development (150-hour Cours – 18 Weeks) – 11 th Intake Duration – from 19th July 2019 to 22nd May 2020	Probationary Academic Staff
Professionals Diploma in Teaching Technology & Methodology (30 week course) – 8 th Intake Duration – from 18th November 2018 to 01st September 2019	Outside Candidates Fee Levying Course
Higher Diploma in Teaching Methodology & Education Management – 2 nd Intake Duration – from 18th November 2018 to 01st September 2019 + 12 weeks Teaching practice	Outside Candidates Fee Levying Course

Certain Modules in the CCSD program were offered to Senior Academic Staff Members too on the specified dates.

23.5 Medical Center



There were two functioning medical centers in Wayamba University of Sri Lanka. The both Medical Centers in Kuliypitiya and Makandura premises played a key role in promoting health in Wayamba University in 2019 as it was done in 2018.

While Kuliypitiya Medical center comprised of most of the basic facilities which were needed for the

treatment of students and staff members, construction of Makandura Medical Center stage II was in progress.

The staff of Kuliypitiya premises was the same as year 2018 which comprises of one nurse, one public health inspector, one pharmacist, one stenographer; one attendant Medical center in Makandura premises got the same staff without Computer Application Assistant. In the year 2019, one Worksaid has been assigned to the Medial Center in Kuliypitiya premises.

Since November 2019 there was one medical officer who covered up the duty of both medical centers. All new batches of faculties were given a lecture on general health and medicals at the commencement of the courses.

The medical certificates of newly appointed University staff and newly entered students for the year 2018/2019 were certified by the Medical Officer. Medical Examinations were done for the students who were selected for the sports events and Canteen workers.

Other than treating minor ailments of students and staff medical center played a major role in prevention of diseases and health education of University students. There were many health promotion programmes done in year 2019.

1. Mass screening programme for thalassemia
2. Health Education Programme on community health and sexually transmitted diseases.
3. Sterilization Programme for Stray Dogs and Cats
4. Anti-Rabies Vaccinations Programme
5. Filaria Screen Test
6. Annual Food Sampling and Water Sampling Programme
7. Insecticide Spraying Programme conducted to the all Staff and student Hostels for Mosquito controlling measures.
8. Fogging programme conducted for Adult Mosquito control measures (Three Times)

In general, the medical staff as a team was able to help the total University community both at Kuliypitiya and Makandura premises within its limits during the year 2019.

23.6 Information Communication Technology Center – Kuliypitiya Premises

23.6.1 Introduction

Information Communication Technology (ICT) Center is the primary provider of computing and information technology and multimedia, video and photography resources, services, and support to Kuliypitiya Premises of Wayamba University of Sri Lanka. It provides IT training programs for students, staff, and external professionals and students to improve on the demanding IT skills. It is committed to the support of academic activities by promoting on-campus information literacy, and by providing a suitable information technology environment. To ensure the smooth proceeding of educational and research activities, the center also offers comprehensive services using the latest advances in information technology. These services include running servers (web, Intercom and LMS), maintaining the networks that form the university's IT infrastructure, promoting e-learning initiatives such as computerization of teaching materials and the use of learning management systems, and providing support to departments and units in order make their information and data available online.

23.6.2 Training /Awareness Programmes

- Diploma for internal students at Faculty of Applied Sciences and Faculty of Business Studies and Finance.
- Diploma in Information Technology for external students (fee levying)
- Short-term training programs for government and non-government organizations.
- Short training programs for the staff members.
- Learning Management System awareness programmes.
- Subject related workshops for internal students in Faculty of Applied Sciences, Faculty of Business Studies and Finance, Faculty of Technology and Faculty of Medicine.

23.6.3 Laboratory Facilities to Faculty of Applied Sciences and Faculty of Business Studies and Finance

The Center has three laboratories. The largest one occupies 40 PCs and other two laboratories contain 20 PCs in each. The laboratories are open from 8.00 am to 8.00 pm during the weekdays and 8.00 am to 4.00 pm on Saturdays.

23.6.4 Staff Positions

System Engineer	-	01
Instructor – Computer Technology	-	01
Lecturer - Computer Technology	-	01
Technical Officer	-	02
Management Assistant	-	02
Lab Attendants	-	02
Works aid	-	01

23.6.5 Progress during the Year

- Update and maintain the University website.
- Successfully completed the 5th Diploma Programme for the external students.
- Expansion of wireless network and intercom facilities.
- Upgraded fiber optical cabling with the aid of Sri Lanka TELECOM at Kuliypitiya premises to cover all the buildings to setup faster and reliable computer network facilities.
- Provide photography and videography facilities for University events.
- Live web casting of main University functions including convocation and symposiums.
- Developed web applications and web sites for events and activities including 5th Symposium of Accounting and Finance Research (SACFIRE 2019), 8th International Economic Research Conference (SLERC), Inventory Management System of the University, Student Result Management System.
- Facilitate online examinations through LMS for all the departments.

23.6.6 Constrains

- Lack of capital allocation for providing infrastructure facilities for the staff members.
- Insufficient space to expand the Laboratory space in par with increase in both internal students due to establishment of new faculties and external student members.
- The center is located in an extremely old building that is not suitable for the IT center and the vital and expensive equipment it contains.

- Since the building is beyond the point of repairing, it largely prevents the expansion of proper service provisions and hinders the services provided by the staff members and their safety and wellbeing.

23.6.7 Suggestions for Further Development

- Since the current building is very old and not suitable for the purpose, a new building is required for the ICT Center, Kuliypitiya.
- Increase the number of academic staff with the increase in student demand due to establishment of new faculties.
- As the ICT infrastructure is expanded in the Kuliypitiya premises from only two faculties to four, the on-time maintenance and services requires additional office staff such as Technical Officers, System Developers, and Web Developers.
- Workshops for outsiders.
- Expand the laboratory area to compensate the increase in the internal and external student intake.
- Expand the wireless network.
- Staff Training.
- Training students for General ICT Certification Test.
- Setting up a Student-Based company which undertakes external projects in software development / computer networking and information systems development.
- Increase the services and knowledge areas offered to the internal as well as the external students in keeping up with the demand.

23.6.8 Any other Relevant Information

As there are vast number of opportunities and demand for ICT knowledge and services, work towards transforming the ICT center as an ICT Knowledge and Services Center for Wayamba University of Sri Lanka as well as for the general public. The ICT center is one of the key points for public engagement as well as providing an educational interface to the public. To enhance these interfacing activities, it is highly recommended to reallocate the ICT center to a new building facility to expand its services, community engagement as well as to protect its equipment.

23.7 Information Communication Technology Center – Makandura Premises

23.7.1 Introduction

The ICT Centre of Wayamba University of Sri Lanka, Makandura premises was established to cater the knowledge on Information Technology for students to meet the challenges in rapidly developing communication system in their relevant field. It will facilitate to acquire computer literacy and to perform their career hereafter.

The ICT Centre is continued to offer courses on Information Technology and Advanced Computer Applications to the Faculty of Agriculture and Plantation Management and course on Information Technology to the Faculty of Livestock Fisheries and Nutrition. For statistics related courses conducted by the Departments are supported by the ICT Centre especially for practical. Further, two courses, Information Technology and e-Commerce and Management Information Systems are conducted to the students of External Degree of Plantation Management. The Centre now expands its services by offering several IT related course for the benefits of the people in North-Western Province.

The ICT Centre is opened from 8.00 am to 8.00 pm in week days, 8.00 am to 5.00 pm on weekends. In examination period, opening duration is 8.00 am to 10.00 pm on week days.

23.7.2 Training /Awareness Programmes

- Completed the ninth intake of Certificate Course in Computer Applications & Skills
- Completed the seventh intake of Diploma in Information Technology
- Eleventh intake of Certificate Course in Computer Applications & Skills was started
- Ninth intake of Diploma in Information Technology was started

23.7.3 Research Activities

- HACK Jayathilake is working on the research titled “A model for sustainable knowledge transfer in rural communities: Case of export agriculture farmers, Sri Lanka”. Fund was received by the Wayamba University Research Grant (Grant No: SRHDC/RP/04/18-06) to conduct the research.

- WKGKS Weerasinghe is working on the research “Readiness of Advanced Level Teachers to Integrate Information Communication Technologies to the Learning Environment of Government Schools in Sri Lanka”. Fund was received by the Wayamba University Research Grant (Grant No: SRHDC/RP/04/18-05) to conduct the research titled.

23.7.4 Publications

- Lakshika, M. P. G. D., Vithanage, S. D., Jayasinghe-Mudalige, U. K., Jayathilake, H. A. C. K., Thiel, F. and Amarasinghe, P. H. (2019). “Organic Fertilizer Producers in Sri Lanka: An Assessment of Constraints Along the Value Chain”, International Research Symposium (IRCWU), Uwa Wellassa University, Badulla, 7 – 8 February 2019
- LDRD Perera, WD Samanwickrama, L Munasinghe, Effective Feature Reduction for Classifying IoT Security Threats Using One Class – SVM, July 2019, Conference: Wayamba University Research Congress 2019, Wayamba University of Sri Lanka.
- H.W. H. Premachandra, N. Chathuranga, C. Rathnawardhana, M. Nowfeek, C. Jayawardena "AllY: Early Warning System for Asthma Patients based on IoT and AI", SLAAI International Conference on Artificial Intelligence - 2019, held at Sabaragamuwa University of Sri Lanka on 12th Dec. 2019

23.7.5 Staff Positions

Senior Lecturer - Computer Technology	-	02
System Engineer	-	01
Instructor – Computer Technology	-	02
Assistant Network Manager	-	01
Technical Officer	-	02
Management Assistant	-	01
Lab Attendants	-	01
Works aid	-	01

23.7.6 Progress during the Year

- Internet backup link installation from dialog. LEARN provided dialog 100Mbps VPLS backup link to the premises.
- Established a local internet link via Dialog network as a backup of 100Mbps from 2019 Aug onwards.
- Expanded the campus wide area network to main security office at the front gate and Sugaladevi girls' hostel using a fiber core link in 2019

Items Purchased in Year 2019

Item	Quantity	Amount
Photo copier Toshiba e2809A	1	106,950.00
Eternal Hard disk Toshiba 1TB	6	63,000.00
Mini Display to USB converter	5	14,500.00
Mini Display to HDMI converter	5	15,000.00
UPS Techfine 6kVA	2	302,000.00
Desktop computer HP 280G4 with LED Monitor	2	245,800.00
UPS BHP 1.2kVA	2	19,000.00
Air conditioner BG-48 000BTU split type wall mounted	2	554,622.00
Desktop computers Dell Optilex 3070 with LED monitor	5	573,700.00
Laminating machine A3-330	1	15,500.00
Camera flash Godox Thinklite TTL	1	25,200.00
		1,935,272

23.7.7 Constrains

Lecture halls and Staff rooms are not available as required.

23.7.8 Suggestions for Further Development

- A new building has proposed for the ICT Center, including computer laboratories, lecture halls and staff rooms as the space in the present ICT Center is not enough to serve the increased number of students annually. Therefore, newly proposed building has to be put up as early as possible.
- New carders for a computer instructor, a lab attendant, and a lab laborer are also necessary.

23.7.9 Any other Relevant Information

- HACK Jayathilake attended One-month **Advance Seminar on International Express Mail Services Cooperation** in Chongqing University of Posts and Telecommunications (CQUPT), 20th November 2019 – 20th December 2019. Chongqing, China.
- WD Samanwickrama attended a workshop on “Asia pacific Advanced Network 47th Meeting” which held during February 18 ~ 22, 2019 in Daejeon Convention Center, Korea.
- Mr. H.W.H. Premachandra Coordinated / Conducted / Participated an International Workshop on Use of Raspberry-Pi device for Robotics and Image Processing, on Feb held at Shibaura Institute of Technology (SIT), Tokyo, Japan, where eleven participants from Wayamba University of Sri Lanka (WUSL) including five Staff Members were participated. This workshop was held in 14th to 21st February 2019, as the 4th time, under the Academic Exchanges and Co-operation Program (MOU) Between SIT and WUSL. Workshop was fully sponsored by SIT and each participants were provided a scholarship of 80,000 JPY (Equivalent to Rs. 140,000/=) by SIT which gains a total benefits worth of approximately 1.8 Million rupees including the expenses that SIT bared for the workshop this time.
- Mr. H.W.H Premachandra Participated/co-chaired the SLAAI International Conference on Artificial Intelligence - 2019, held at Sabaragamuwa University of Sri Lanka on 12th Dec. 2019, and served the conference as the Publicity & Logistics co-chair.
- EMDS Ekanayake attended a workshop on "Campus Network Best Practices" organized by LEARN from 11th - 15th March 2019.

24. Accounts 2019

24.1 Details of Recurrent Expenditure

24.2 Details of Capital Expenditure

24.3 Details of Financial Progress (Expenditure)

24.4 Details of Financial Progress (Generated Income)

24.5 Financial Performance Analysis – 2019

24.6 Cost per Student by Faculty 2015-2019

24.7 Details of Infrastructure Development Projects in 2019

24.8 Details of Project Expenditure (Local Funded) - 2019

24.1 Details of Recurrent Expenditure

Subject	2018 Rs.	2019 Rs.
a. Personal Emoluments	926,452,712	1,344,674,849
b. Travelling	4,393,267	799,977
c. Supplies	37,832,559	46,991,492
d. Maintenance	19,314,903	18,494,246
e. Contractual Services	167,247,496	180,090,930
f. Other	36,104,724	41,327,500
Total	1,191,345,661	1,632,378,994

24.2 Details of Capital Expenditure

Subject	2018 Rs.	2019 Rs.
a. Rehabilitation & Improvement	38,673,349	68,012,769
b. Acquisition of Assets	121,382,281	116,397,651
c. Construction Projects	960,924,854	66,673,012
d. Other Capital Grants	128,160,087	896,212,253
Total	1,249,140,571	1,147,295,685

24.3 Details of Financial Progress (Expenditure)

Subject	Provision in 2019 Rs.	Expenditure in 2019 Rs.	Savings /Excess Rs.
a. Recurrent Except Project	1,455,750,000	1,632,378,994	(176,628,994)
b. Capital Except Project	1,166,950,000	1,147,295,685	19,654,315
Total	2,622,700,000	2,779,674,679	(156,974,679)

24.4 Details of Financial Progress (Generated Income)

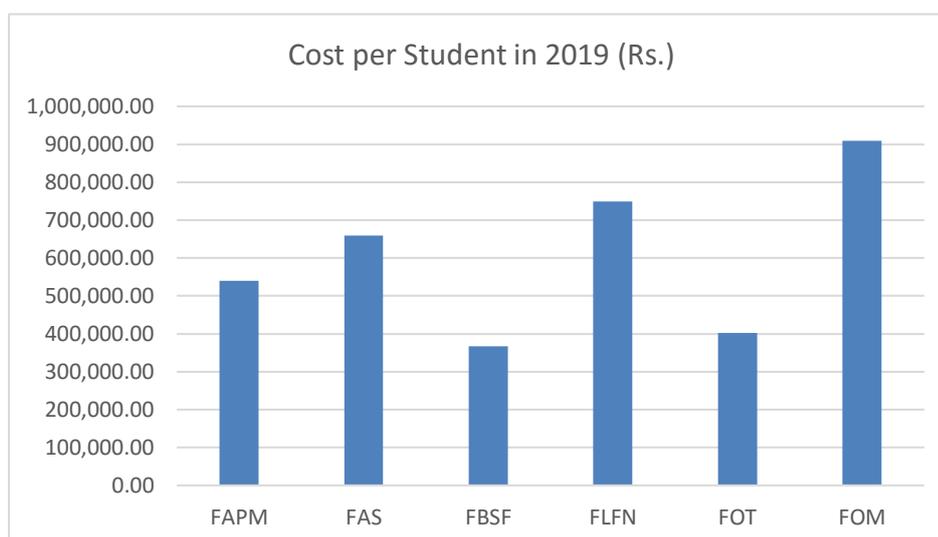
Source of Revenue	Collection in 2019 Rs.
a. Undergraduate Studies	24,912,675
b. Postgraduate Studies	25,914,500
c. Consultancies	-
d. Other	20,948,741
Total	71,775,916

24.5 Financial Performance Analysis - 2019

Subject	Formula	Expenditure Per Student Rs.
a. Recurrent Expenditure per Student (RE)	RE / No. of Student strength	372,009.80
b. Capital Expenditure per Student (CE)	CE/ No. of Student strength	261,462.10
Total		633,471.90

24.6 Cost per Student by Faculty 2015 - 2019 (including Mahapola & Bursary payments)

Faculty	Cost Per Student (Rs.)				
	2015	2016	2017	2018	2019
Agriculture & Plantation Management	406,468.16	470,620.67	506,440.03	490,862.26	540,372.25
Applied Sciences	401,273.56	475,765.32	475,217.09	549,859.29	658,761.55
Business Studies & Finance	251,089.50	299,503.71	333,602.10	332,053.95	366,804.19
Livestock, Fisheries & Nutrition	489,186.51	552,471.34	622,529.89	628,017.33	749,292.36
Technology	-	-	-	394,210.35	402,444.38
Medicine	-	-	-	394,644.66	909,502.95



24.7 Details of Infrastructure Development Projects in 2019

Name of the Project	Approved Cabinet Total Cost Estimate (TCE) Rs.	Physical Progress
Construction & Completion of 04 Blocks of Staff Quarters at Kuliypitiya & Makandura Premises	43,165,457	100%
Design & Construction of Faculty Building Stage III – Faculty of Agriculture & Plantation Management , Makandura Premises	176,000,000	100%
Design & Construction of Laboratory Building to Introduce Engineering Technology Degree Programme – Kuliypitiya Premises	209,070,000	100%
Design & Construction of extension to the Faculty Building - Faculty of Livestock, Fisheries & Nutrition , Makandura Premises	200,579,800	20%

24.8 Details of Project Expenditure (Local Funded) – 2019

Project Name	Awarded Price Rs.	Expenditure as at 31.12.2018 Rs.	Expenditure in 2019 Rs.	Cumulative Exp as at 31.12.2019	% of Physical Progress
Faculty Building Stage III (Final) - Faculty of Livestock, Fisheries & Nutrition - Makandura Premises	133,700,000	124,861,538.80	24,414,071.26	149,275,610.06	100%
Extension to the Faculty Building - Faculty of Livestock, Fisheries & Nutrition - Makandura Premises	200,579,800	-	38,000,000.00	38,000,000.00	20%
Gymnasium	223,210,000	191,862,483.93	33,033.00	191,895,516.93	100%
Nano Technology Laboratory	30,000,000	18,318,601.77	1,282,053.92	19,600,655.69	100%
Construction & Completion of 4 Blocks of Staff Quarters – Kuliyapitiya & Makandura Premises	43,165,457	45,616,751.42	2,247,904.30	47,864,655.72	100%
Laboratory Bulding to Introduce Engineering Technology Degree Programme- Kuliyapitiya Premises	209,070,000	159,431,728.36	56,022,932.08	215,454,660.44	100%
Faculty Building Stage III - Faculty of Agriculture & Plantation Management - Makandura Premises	176,000,000	152,269,339.21	25,000,000.00	177,269,339.21	100%
Faculty of Medicine	2,000,800,000	1,025,043,226.86	768,649,517.90	1,793,692,744.76	90%

Financial Statements

2019

WAYAMBA UNIVERSITY OF SRI LANKA

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2019

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உமது இலக்கம்
Your No.

මගේ අංකය
எனது இலக்கம்
My No.

දිනය
திகதி
Date

B/Final Accounts/2019

17/02/2020



දුරකථන
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இலங்கை வயம்ப பல்கலைக்கழகம்;

WAYAMBA UNIVERSITY OF SRI LANKA

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உபவேந்தர் காரியாலயம்;

Office of the Vice-Chancellor

The Auditor-General
Auditor-General's Department,
No 306/72,
Polduwa Rd,
Battaramulla.

Dear Sir,

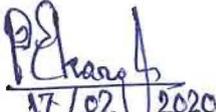
FINANCIAL STATEMENTS OF WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2019

I have a great pleasure in submitting the Financial Statements of **Wayamba University of Sri Lanka**, for the year ended 31st December 2019, in terms of Sections 106 (1) and 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter, and in terms of the Finance Act No.38 of 1971.

The Financial Statements for the year 2019 were prepared within the stipulated statutory time limit as given in the Public Finance Circular No. PF/PE/21 of 24.05.2002 issued by the Secretary to the Treasury, Public Enterprises Circular 03/2013 dated 02.10.2013 issued by the Department of Public Enterprises, Finance Circular Letter No. 03/2014 and No 02/2018 issued by University Grant Commission and in accordance with the section 107 (b) of the Universities' Act No.16 of 1978 and subsequent amendments incorporated into it thereafter.

The Statutory report of the Vice-Chancellor that should be submitted along with the Financial Statements is also annexed herewith.

Yours faithfully,


17/02/2020

PROF. E.M.P. EKANAYAKE
VICE-CHANCELLOR

VICE-CHANCELLOR

WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

- Cc:
1. The Secretary/ Ministry of Higher Education, Technology & Innovation,
 2. The Chairman/ University Grants Commission
 3. Director General/ National Budget Dept., General Treasury
 4. Director General/ Treasury Operation Dept., General Treasury
 5. The Asst. Auditor General/ Asst. Auditor-General's Department, Kurunegala
 6. Chief Financial Officer/ Ministry of Higher Education, Technology & Innovation
 7. Accountant/ University Grants Commission.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2019

THE STATUTORY REPORT ON FINANCIAL STATEMENTS OF THE
WAYAMBA UNIVERSITY OF SRI LANKA FOR THE YEAR 2019 IN
KEEPING WITH THE REQUIREMENT SPECIFIED IN SECTION 13(6) OF
THE FINANCE ACT NO.38 OF 1971.

1. These Financial Statements have been prepared and submitted in terms of Sections 106 (1) and 107 (b) of the Universities Act No.16 of 1978 and amendments incorporated into it thereafter and in terms of the Finance Act No. 38 of 1971.

(i) The presentation and interpretation of Financial Statements have been done by maintaining consistency and adhering Sri Lanka Accounting Standards for public sector organization and generally accepted Accounting practices which are usually followed in presenting Financial Statements of a University.

A FINANCIAL HIGHLIGHTS

(1) Govt. Grants

		2019	2018
Government Grant for Recurrent Expenditure – (Treasury)	Rs.	1,455,750,000	1,084,000,000
Government Grant for Mahapola Scholarship	Rs.	29,225,200	77,236,600
Government Grant for Bursary	Rs.	27,665,200	20,993,700
Capital 101 Rehabilitation & Improvement	Rs.	64,150,000	40,000,000
Capital 102 Acquisition of Assets	Rs.	100,000,000	124,700,000
Capital 103 Construction Projects	Rs.	71,800,000	965,400,000
Other Capital Grant – (Treasury)	Rs.	7,000,000	13,600,000
Other Capital Grant – (UGC)	Rs.	672,000,000	125,000,000
Other Capital Grant – (AHEAD)		252,000,000	-
	Rs	2,679,590,400	2,450,930,300

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2019

(2) Extension Courses and Other Grants

		2019	2018
<u>Postgraduate Courses</u>			
MBA Programme - BSF	Rs.	10,017,250	15,727,525
Postgraduate Diploma - BSF	Rs.	15,897,250	11,690,000
<u>External Degree Courses</u>			
External Degree in Plantation Mgt. – Makandura	Rs.	24,912,675	21,343,250
<u>Diploma Courses</u>			
Diploma in English	Rs.	1,217,841	9,355,600
Diploma in Insurance – BSF	Rs.	90,000	3,839,025
Higher Diploma In Insurance	Rs.	8,500	2,386,500
Diploma In Information Technology	Rs.	4,944,000	3,763,400
Diploma In Software Application	Rs.	312,935	4,074,470
Diploma In Banking & Finance	Rs.	19,700	3,200
Diploma In Food Business & Marketing	Rs.	1,371,500	220,000
Diploma In Business Management	Rs.	1,832,000	1,090,000
Higher Diploma In Teach Method and EDU Management	Rs.	745,250	853,500
<u>Certificate Courses</u>			
External Computer Course – Makandura	Rs.	1,448,000	5,073,000
External Training Courses	Rs.	1,870,000	705,000
<u>Research Grants</u>			
NSF Grant	Rs.	6,966,515	3,178,803
CARP Project	Rs.	122,500	585,639
U.G.C (Post Graduate Research)	Rs.	-	2,388,232
TOTAL	RS.	71,775,916	86,277,144

- (2) Excess of Income over Expenditure in the year 2019 was Rs. 205,502,778 where as this figure for the year 2018 was Rs. (159,337,064).
- (3) Balance to be recovered from the loans and advances paid to employees for this University is Rs.52,356,940 where as the last year Rs. 54,111,555.
- (4) The value of the restricted funds invested by the University as at the date of the Statement of Financial Position was Rs. 176,717,265 where as the amount for the year 2018 was Rs. 162,731,154.

WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2019

(5) Internal Source of Income

2018 Rs.	2019 Rs.	Change Rs.	Change as a %
28,898,723	30,442,138	1,543,415	5.34%

a. Closing balances of the Bank Accounts maintained by the University as shown in the Statement of Financial Position have been reconciled with the relevant cash books. The respective Banks were requested to send in their confirmation of balances direct to the Auditor General. This amount is equal to the short term commitments.

b. The stock value shown in the Statement of Financial Position amounting to Rs.32,462,258 was arrived on physical verification of stores. This verification was done in order to establish the ownership, existence and the value of the items including the manner in which the accounting records are maintained for stock items. Verified balances of Stocks have taken into Books of Accounts

c. The value of capital work in progress as shown in the Statement of Financial Position was Rs. 2,979,574,730. Valuation of capital work in progress was also carried out in keeping with the Sri Lanka Accounting Standards.

d. The balance shown in the Accumulated fund for the year 2019 is Rs. (279,199,989) when compared to Rs. (131,004,158) for the year 2018 and it is necessary to note the following information in respect of the depreciation for the year 2019.

Application of the concept of depreciation in Annual Accounts, as given in the UGC Circular No.649 of 5th October, 1995 is followed in the year under review. The total Depreciation value for the year 2019 is Rs.464,780,818.

e. The provision of Rs.313,507,677 is made for retirement gratuity as at 31st December 2019. The provisions are made according to the gratuity act and the directives given by the University Grants Commission. An equal investment for this provision is unavailable.

B BUDGETARY CONTROL

The Programme Budget was used as an effective Financial Management tool during the year.

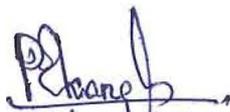
WAYAMBA UNIVERSITY OF SRI LANKA
FINANCIAL STATEMENTS 2019

C. RECONCILIATION OF CONTROL ACCOUNTS

All control accounts have been reconciled and the detail schedules are prepared and submitted along with the financial statement

GENERAL

In conclusion, I must state that the University was confronted with many difficulties as a result of price escalations and numerous other uncontrollable factors during the year 2019. However, despite of all these obstacles the university endeavored in every possible manner to shoulder the responsibility to successfully achieve its goals in academic and non-academic programmes of higher education planed for the year 2019.



17/02/2020

PROF. E.M.P. EKANAYAKE
VICE-CHANCELLOR
17th February 2020.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2019

		AS AT 31 ST DECEMBER 2019	AS AT 31 ST DECEMBER 2018
		Rs:	Rs:
ASSETS			
Current Assets	Note		
Cash at Bank	1	178,775,949	126,533,590
Savings Deposit	2	5,262,197	10,713,728
Trade and Other Receivables	3	4,211,238	1,375,753
Inventories/ Stocks	4	32,462,258	36,532,573
Prepayments		2,692,876	3,211,345
Advances to Staff	5	129,550	128,100
Capital Advances	6	73,278,026	259,197,564
Advances for Services & Supplies	7	2,980,083	397,113
Other Current Assets	8	13,949,937	10,708,722
		313,742,113	448,798,487
Non-Current Assets			
Investments- Long Term	9	176,717,265	162,731,154
Property, Plant and Equipment	10	5,772,768,308	4,913,765,471
Capital Work in Progress	11	2,979,574,730	2,143,847,017
Loans to Staff	12	52,356,940	54,111,555
		8,981,417,243	7,274,455,196
Total Assets		9,295,159,356	7,723,253,683
LIABILITIES			
Current Liabilities			
Sundry Creditors	13	242,531,066	241,395,931
Deposits	14	1,725,179	1,445,200
Expense Creditors	15	55,170,833	51,117,041
Others	16	288,839,057	277,752,714
		588,266,134	571,710,886
Non-Current Liabilities			
Provision for Gratuity	17	313,507,677	159,201,070
		313,507,677	159,201,070
Total Liabilities		901,773,811	730,911,956
Total Net Assets		8,393,385,545	6,992,341,727

		AS AT 31ST DECEMBER 2019 Rs:	AS AT 31ST DECEMBER 2018 Rs:
NET ASSETS/ EQUITY			
Accumulated Fund		(279,199,989)	(131,004,158)
Revaluation Reserves		1,416,645,179	1,452,873,085
Capital -Spent Capital Grant	18	1,567,937,753	1,843,822,582
Capital -Spent Grant/ Work In Progress		2,979,574,730	2,143,847,017
Unspent Capital Grant	19	81,946,192	55,679,411
Special Grant & Donation	20	2,472,351,224	1,507,990,957
		8,239,255,089	6,873,208,894
Reserves & Restricted Funds			
Programme Development Funds	21	81,928,879	55,389,397
Endowment Fund	22	1,497,153	1,485,680
Special Fund	23	70,704,424	62,257,756
		154,130,456	119,132,833
Total Net Assets/ Equity		8,393,385,545	6,992,341,727

The Bursar certifies that the financial statements have been prepared in compliance with requirements of the Sri Lanka Accounting Standards for Public Sector Institutions as laid down by the Institute of Chartered Accountants of Sri Lanka, Finance Act No.38 of 1971 & Universities Act No. 16 of 1978.

.....
(Mr. D.A.U. Dharmadasa)
Bursar
17nd February, 2020

Bursar
Wayamba University of Sri Lanka
Kuliyapitiya

The University Council is responsible for the preparation and presentation of these financial statements. These financial statements were authorized for issue by the chairman on behalf of the University Council on 24th February 2020.

.....
(Prof. E.M.P. Ekanayake)
Vice-Chancellor
Chairman- University Council

VICE-CHANCELLOR
WAYAMBA UNIVERSITY OF SRI LANKA
KULIYAPITIYA

.....
(Mr. W.A.D. Chithrananda)
Registrar
Secretary- University Council

Signed for on behalf of the Council

.....
Mr. W.A.U. Wijesinghe
Council Member

W A Don Chithrana
Registrar
Wayamba University Of
Kuliyapitiya

.....
Mr. Supun Adikari
Council Member

The Accounting policies and notes as set out pages 13 to 39 form an integral part of these financial statements.

WAYAMBA UNIVERSITY OF SRI LANKA

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED

31ST DECEMBER 2019

	THIS YEAR 2019	LAST YEAR 2018
	Rs:	Rs:
Revenue		
Government Grant for Recurrent Expenditure	1,455,750,000	1,084,000,000
Government Grant for Students Bursaries	27,665,200	20,993,700
Government Grant for Mahapola Scholarships	29,225,200	77,236,600
Government Grant for Endowed Scholarships	4,000	16,000
Capital Grant (Recurrent Nature)	27,937,820	27,690,708
Amortization of Government Grant & Donation	405,464,896	336,306,479
Interest from Investments (Note 24)	7,762,723	12,207,838
Interest from Loans to Staff	2,169,081	2,193,365
Rent from Properties	2,327,502	3,322,763
Sale of Old Stores	284,735	931,056
Sale of Produce	528,367	436,572
Miscellaneous Receipts (Note 25)	15,323,750	9,067,638
Registration Fee (Undergraduate)	1,837,045	490,455
Examination Fee (Undergraduate)	137,660	122,220
Library Fines	71,275	126,816
Total Revenue	1,976,489,253	1,575,142,210
Expenses		
Personnel Emoluments (Note 26)	1,344,674,849	926,452,712
Traveling	799,977	4,393,267
Supplies & Consumable used	46,991,492	37,832,559
Maintenance	18,494,246	19,314,903
Contractual Services	180,090,930	167,247,496
Depreciation	464,780,818	417,196,606
Other Expenses	41,327,500	36,104,724
Mahapola & Bursary Payments	56,894,400	98,246,300
Capital Expenditure (Recurrent Nature)	22,044,164	21,776,250
Research Expenditure (Recurrent Nature)	5,893,656	5,914,459
Total Expenses	2,181,992,032	1,734,479,274
Surplus/ (Deficit) for the Year	(205,502,778)	(159,337,064)

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2019

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Spent Grants- Capital WIP	Total
Balance as at 01st January 2018	(238,632,786)	1,612,861,667	2,193,506,679	38,556,948	1,567,384,086	949,722,246	6,123,398,840
Surplus/(Deficit) for the year	(159,337,064)						(159,337,064)
Adjustment : Amortisation-01/01/2016	177,703,435		(177,703,435)				-
Prior year adjustment relating to income	159,172						159,172
Correction of over amortisation in year 2017	(70,415,360)		70,415,360				-
Prior year adjustment relating to payments	(210,534)						(210,534)
Adjustment relating to construction projects		(259,602)					(259,602)
Transfer capital grant spent-capital work in progress			(1,194,124,770)			1,194,124,770	-
Grants spent during the year-Recurrent nature			(27,690,708)				(27,690,708)
Amortisation for 2018			(276,770,721)		(59,535,757)		(336,306,478)
Donations received during the year					142,628		142,628
Funds received during the year				1,273,312,641			1,273,312,641
Grants spent during the year-Capital nature			1,241,165,204	(1,241,165,204)			-
Grants spent during the year-Recurrent nature			15,024,973	(15,024,973)			-
Transfer revaluation reserve to accumulated fund	159,728,979	(159,728,979)					-
Balance as at 31st December 2018	(131,004,158)	1,452,873,085	1,843,822,582	55,679,412	1,507,990,957	2,143,847,017	6,873,208,895

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31ST DECEMBER 2019

	Accumulated Fund	Revaluation Reserves	Capital grant - spent	Capital grant- unspent	Special grants & Donation	Spent Grants- Capital WIP	Total
Balance as at 01st January 2019	(131,004,158)	1,452,873,085	1,843,822,582	55,679,412	1,507,990,957	2,143,847,017	6,873,208,895
Surplus/(Deficit) for the year	(205,502,778)						(205,502,778)
Correction of over amortisation-disposal of assets			(261,900)				(261,900)
Prior year adjustment relating to income	3,286,356						3,286,356
Correction of amortisation -Air conditioners			(7,624,837)				(7,624,837)
Correction of amortisation hostels			(84,029)		(26,496,221)		(26,580,250)
Advance gurantee received			(440,740)	440,740			-
Adjustment relating to construction projects		23,088,016					23,088,016
Transfer capital grant spent-capital work in progress			(835,727,714)			835,727,714	-
Amortisation for 2019	(5,295,331)		(303,920,583)		(96,248,982)		(405,464,896)
Donations received during the year					835,105,470		835,105,470
Donations received during the year-AHEAD			(252,000,000)		252,000,000		-
Funds received during the year				1,177,938,834			1,177,938,834
Grants spent during the year-Capital nature			1,152,112,794	(1,152,112,794)			-
Grants spent during the year-Recurrent nature			(27,937,820)				(27,937,820)
Transfer revaluation reserve to accumulated fund	59,315,922	(59,315,922)					-
Balance as at 31st December 2019	(279,199,989)	1,416,645,179	1,567,937,753	81,946,192	2,472,351,225	2,979,574,730	8,239,255,089

WAYAMBA UNIVERSITY OF SRI LANKA

CASH FLOW STATEMENT FOR YEAR ENDED 31ST DECEMBER 2019

	YEAR 2019	YEAR 2018
	Rs.	Rs.
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus /(deficit) from ordinary activities	(205,502,778)	(159,337,064)
Add : Non- cash movements		
Depreciation	464,780,818	417,196,606
Provision for Gratuity	160,970,932	33,320,771
Gratuity Paid	(6,664,325)	(3,342,319)
Prior Year Adjustments - Payment in respect of past years	-	(210,534)
Prior Year Adjustments - Income in respect of past years	3,286,356	159,172
Adjustment to revaluation reserve	23,088,016	(259,602)
Amortization of Government Grants & Donations	(405,464,896)	(336,306,479)
(Increase) / Decrease In Stocks	4,070,315	(10,532,454)
(Increase) / Decrease In Trade & other Receivables	(2,835,485)	(984,918)
(Increase) / Decrease In Loans to Staff	1,754,614	840,968
(Increase) / Decrease In Advances to Staff	(1,450)	216,900
(Increase) / Decrease In Supplies & Services Advances	(2,582,970)	4,705,490
(Increase) / Decrease In Prepayments	518,469	(1,336,889)
(Increase) / Decrease In Capital Advance	185,919,538	33,585,097
(Increase) / Decrease In Other Current Assets	(3,241,215)	5,654,301
Increase / (Decrease) In Sundry Creditors	1,135,135	126,370,259
Increase /(Decrease) In Deposits	279,979	(4,166,314)
Increase /(Decrease) In Expense Creditors	4,053,792	24,880,752
Increase /(Decrease) In Other Current Liabilities	11,086,343	(23,140,096)
Net cash flows from operating activities	234,651,187	107,313,650
(a) Net cash flows from operating activities	234,651,187	107,313,650
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property plant and equipment	(523,145,172)	(181,538,291)
Restricted Fund Investments	(13,986,111)	(41,964,566)
Capital Work in Progress	(835,727,713)	(1,194,124,770)
Endowment Fund	11,473	84,166
(b) Net cash flows from Investing Activities	(1,372,847,524)	(1,417,543,461)

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	YEAR 2019	YEAR 2018
	Rs.	Rs
CASH FLOWS FROM FINANCING ACTIVITIES		
Capital Grant : Rehabilitation & Improvements	64,150,000	40,000,000
Capital Grant : Acquisition of Assets	100,000,000	122,900,000
Capital Grant : Permanent Structures	71,800,000	120,200,000
Capital Grant : Others	7,000,000	13,600,000
Capital Grant : UGC	672,000,000	972,000,000
Capital Grant : AHEAD	252,000,000	-
Other Grant : Extension Programmes	5,353,302	4,612,641
Capital Grant : Others	5,635,532	-
Special Fund	8,446,667	9,194,761
Programme Development Fund	26,539,483	55,389,396
Capital Grant (Recurrent Nature)	(27,937,820)	(27,690,708)
(c) Net Cash flows from financing activities	1,184,987,164	1,310,206,090
Net increase/ (decrease) in cash and cash equivalents (a)+(b)+(C)	46,790,828	(23,721)
Cash and cash equivalents at beginning of period	137,247,318	137,271,039
	184,038,146	137,247,318

Notes to the Cash Flow Statement

(A)Cash and Cash Equivalent

Cash and cash equivalents consist of cash on hand and balances with Banks & balances with Savings deposits. Cash and cash equivalents included in the cash flow statement comprise the following statement of financial position amounts:

Analysis Of Cash & Cash Equivalents

	As At 31/12/2019	As At 31/12/2018
People's Bank Kuliypitiya - A/C No :028100151586123	13,146,757	15,956,130
People's Bank Makandura - A/C No :100120000171	37,967,101	19,645,170
People's Bank Makandura - A/C No :100140000165	771,559	209,405
Bank Of Ceylon Kuliypitiya - A/C No :0002874770	4,672,686	3,875,052
Bank Of Ceylon Kuliypitiya - A/C No :00001473507	13,273,855	3,467,485
Bank Of Ceylon Kuliypitiya - A/C No :0001473508	9,073,251	4,178,688
Bank Of Ceylon Kuliypitiya - A/C No :0001473388	80,158,873	54,586,958
People's Bank Makandura - A/C No :100120000963	7,839,889	12,606,488
People's Bank - Makandura - A/C No : 100130041538	614,252	290,179
People's Bank - Makandura - A/C No : 100140044857	9,470,407	10,625,582
People's Bank - Makandura C/A 137100230000165	1,787,319	1,092,454
	178,775,949	126,533,590

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Savings Deposits

	As At 31/12/2019	As At 31/12/2018
	Rs.	Rs.
Saving Deposits - People's Bank Kuliypitiya - S/A 001-3-1548782	427,331	411,422
Sampath Bank - Kuliypitiya - S/A 102361000585	1,761	2,784,257
Bank of Ceylon - Kuliypitiya - S/A No. 76183365	665,780	2,495,969
Bank of Ceylon - Kuliypitiya - S/A No. 76183353	517,749	327,389
Bank of Ceylon - Kuliypitiya - S/A No. 76183339	332,327	55,087
Bank of Ceylon - Kuliypitiya - S/A No. 76183268	255,308	480,489
Saving Deposits - People's Bank Kuliypitiya - S/A 028200131586123	669,898	1,765,602
Saving Deposits - People's Bank Makandura S/A 137-2001-1-0000171	1,213,504	1,993,455
Saving Deposits - People's Bank Makandura S/A 137-2002-1-0044857	560,093	164,278
Saving Deposits - People's Bank Kuliypitiya S/A 137-2002-0-0041538	29,272	24,786
Saving Deposits - People's Bank Kuliypitiya S/A 137-2001-2-0044857	589,174	210,995
	<u>5,262,197</u>	<u>10,713,728</u>
Total Cash & Cash equivalents	<u>184,038,146</u>	<u>137,247,318</u>

(b)Property, Plant and Equipment

Additions During the period is as follows:

	Cost	Cost
Government Grant - Capital	523,145,172	181,538,291
Special Grant		
Donation- Hostels	733,741,516	-
Donation - AHEAD	94,251,271	-
Donation -Library Books	7,112,683	142,628
Total additions	<u>1,358,250,642</u>	<u>181,680,919</u>

WAYAMBA UNIVERSITY OF SRI LANKA
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SIGNIFICANT ACCOUNTING POLICIES

1. Reporting Entity

Wayamba University of Sri Lanka has been incorporated under the Universities Act No.16 of 1978, and located at the Kandulla, Kuliypitiya, Sri Lanka.

1.1. Date of Authorization for Issue

The Financial Statements of the Wayamba University of Sri Lanka were authorized for issue by the Council dated on 24th February 2020.

1.2. Reporting Period

The financial period of the University represent from 01st January 2019 to 31st December 2019.

2. Summary of Significant Accounting Policies

2.1 Statement of Compliance

The Financial Statements of the University have been prepared and presented in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS's). However Sri Lanka Accounting Standards also have been used in the areas where no Public Sector Accounting Standards are available. These Financial Statements comprise the statement of Financial Position, Statement of Financial Performance, Statement of Cash flows, Changes in equity and Notes to the Financial Statements.

2.2 Basis of measurement

The Financial Statements of the Wayamba University of Sri Lanka have been prepared on the historical cost basis and apply consistently. When there are material deviations of the cost from the fair value, fair value has been used as measurement basis.

2.3 Materiality and Aggregation

Each material class of similar items have been presented separately in the financial statements. Items of dissimilar nature or function have been presented separately unless they are immaterial.

2.4 Offsetting

Assets and liabilities, revenue and expenses have not been offset unless required or permitted by SLPSAS and Sri Lanka Accounting Standards.

2.5 Comparative Figures

Comparative figures have been adjusted to confirm to changes in presentations in these financial statements where required according to the Sri Lanka public sector accounting standards.

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- 2.6 Functional and Presentation Currency**
The financial statements are presented in Sri Lanka Rupees, which is the University's functional and presentation currency.
- 2.7 Going Concern**
The financial statements have been prepared on the going concern basis.
- 2.8 Events after the Reporting Period**
All material events after the reporting date has been considered and where appropriate adjustments or disclosures wherever necessary have been made in the Financial Statements.
- 2.9 Transaction of Foreign Currencies and Balances**
Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions and from the translation at year end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognized in the statement of financial performance.
- 2.10 Rounding**
The amounts in financial statements have been rounded-off to the nearest rupee, except otherwise indicated as permitted by the Sri Lanka Public Sector Accounting Standards.
- 2.11 Property, Plant & Equipment**
- (a). Recognition and Measurement**
Property, Plant & Equipment are recorded at cost less accumulated depreciation.
- (b). Initial Cost**
The cost of Property, Plant & Equipment comprises its purchase or construction cost and any directly contributable cost of bringing the asset to working condition for its intended use.
- (c). Subsequent Cost**
Under the recognition principle of cost, the University does not recognize in the carrying amount of an item of property, plant and equipment the cost of the day-to-day servicing of the item.

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Rather these costs are recognized in surplus or deficit as incurred. Costs of day-to-day servicing are primarily the costs of labour and consumables, and may include the cost of small parts. The purpose of these expenditures is often described as for the “repairs and maintenance” of the item of property, plant and equipment.

(d). Depreciation

Depreciation is charged to the statement of financial performance on the straight line basis at the following rates per annum in order to write off the cost of such assets over their estimated useful lives.

Land	-
Buildings	5%
Furniture & Fittings	10%
Electricity Distribution	10%
Water Supply Scheme	10%
Plant, Machinery & Tools	10%
Office & Other Equipment	20%
Library Books & periodicals	20%
Motor Vehicles	20%
Lab & Teaching Equipment	20%
Cloaks	20%
Software	20%
Other Fixed Assets	20%

Depreciation of an asset begins when it is available for use and ceases at the date that the asset is de-recognized or fully depreciated.

Depreciation is provided on pro rata basis on the assets purchased/ constructed/ disposed during the year.

2.11.1 Land

Land have been revalued by valuation department as at 31/12/2013 and revalued value of Kuliypitiya Premises is Rs: 285,750,000/- & Makandura Premises Rs: is Rs: 40,000,000/-. Total land value of both premises as at 31st December 2019 is Rs: 525,285,584/-.

Land for Faculty of Medicine

Action are being proceeded to acquire a land of 28 acres and 12.84 perches of land called “ Mahanugalanda Watte” for the Faculty of Medicine.

The said land been valued for Rs: 77,872,750.00 by the Department of Valuations. Administrative charges for the acquisition was Rs: 467,762.51 and a deposit of Rs: 16,500,000.00 has been made earlier by the University. Accordingly a sum of Rs: 61,840,512.21 has to be paid to the Divisional Secretary (Kuliypitiya- West) to proceed the acquisition. The Chairman of UGC requested through secretary, Ministry of Higher Education by the Vice-Chancellor of the

WAYAMBA UNIVERSITY OF SRI LANKA
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University to allocate above funds and revise the original allocation of Rs. 70 Mn to 91 Mn for the acquisition process. The University requested to allocate the balance amount of the total allocated fund (Rs: 70Mn-Rs: 16.5Mn = 53.5Mn) from the Ministry of Higher Education to pay for this Land.

2.11.2 Buildings

Even though some constructions were concluded during the year they were shown as work in progress as the total commitments were not settled and they were not taken over by the University.

Revaluation of Property. Plant & Equipment

Buildings, Electricity Supply and Water supply System revalued as at 31.12.2016, Other Fixed Asset categories except Library Books & Periodicals purchased up to 31.12.2013 revalued to the date of 31.12.2013 and Revaluation surplus has been transferred to revaluation reserve. If there is revaluation loss, it may be transferred to statement of financial performance.

Land have been revalued by the Valuation Department and Motor Vehicles have been revalued by Automobile Association of Ceylon. The rest of the items have been revalued by internally appointed committees.

Revaluation surplus may be transferred to the general reserve proportionately as the assets are used by the university. In such a case, the amount of the surplus transferred would be the difference between depreciation based on the revalued carrying amount of the assets and depreciation based on the assets original cost.

2.12 Investments

Investments represent investment in fixed deposits and savings accounts. These investments have been accounted in compliance with SLFRS 09. The investment in fixed deposits and savings accounts have been classified as financial instrument measured at amortized cost as per SLFRS 09

They are initially measured at fair value and subsequently measured at amortized cost by using effective interest rate as required by SLFRS 09.

2.13 Capital Work- in - Progress

Capital expenses incurred which are not completed as at the reporting date are shown as Capital Work - in -Progress and Capital Work - in - progress would be transferred to Property, Plant and Equipment when it is available for use.

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- 2.14** **Assets**
Assets are resources controlled by the University as a result of past events and from which future economic benefits or service potential are expected to flow to the University.
- 2.15** **Current Assets**
An asset shall be classified as current when it satisfies any of the following criteria:
(a). It is expected to be realized in, or is held for sale or consumption in, the University's normal operating cycle;
(b). It is held primarily for the purpose of being traded;
(c). It is expected to be realized within twelve months after the reporting date; or
(d). It is cash or a cash equivalent (as defined in SLPSAS 2) unless it is restricted from being exchanged or used to settle a liability for at least twelve months after reporting date.
- All other assets shall be classified as non-current assets.
- 2.16** **Inventories**
Inventories are stated at cost and determined on First in First out (FIFO) basis and the verified stock values were taken in to the statement of financial position. Physically verified stock schedules of all the stores are sent separately.
- 2.17** **Trade & Other Receivables**
Receivables are stated at the amounts they are estimated to be realized.
- 2.18** **Advances to Staff**
Advances to staff comprise, festival Advances, Salary advance and Special advances.
- 2.19** **Cash & Cash Equivalents**
Cash & cash equivalents comprise cash in hand and at bank.
- 2.20** **Accounting for Government Grants**
- 2.20.1** **Recurrent Grant**
Recurrent grants are recognized in the Statement of Financial Performance on cash basis. Cost of rehabilitation of PPE and capital grants for construction and new work are recognized either as work in progress or Capital Assets where necessary.
- 2.20.2** **Capital Grants**
Government Grants for the Capital expenditure has presented in the Financial Statements in accordance with the LKAS 20 due to the absence of SLPSAS. According to the LKAS 20 Capital

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Grants has been recognized as deferred income in the statement of financial position and amortized over the useful life of the asset as follows.

<i>Asset Type</i>	<i>Useful Life</i>
Land	-
Buildings	20 Years
Furniture & Fittings	10 Years
Electricity Distribution	10 Years
Water Supply Scheme	10 Years
Plant, Machinery & Tools	10 Years
Office & Other Equipment	05 Years
Library Books & periodicals	05 Years
Motor Vehicles	05 Years
Lab & Teaching Equipment	05 Years
Cloaks	05 Years
Software	05 Years
Other Fixed Assets	05 Years

2.21 **Liabilities & Provisions**

All known liabilities as at the financial position date are included in the Financial Statements and adequate provisions are made for liabilities which are known to exist but the amount of which cannot be determined accurately.

Obligations payable on demand or within one year of the financial position date are treated as current liabilities in the statement of financial position. Liabilities payable after one year from the financial position date are treated as non-current liabilities in statement of financial position.

2.22 **Endowment Fund**

Endowments funds include restricted donations received by the University and investment returns generated from endowments fund are used in accordance with the various purpose established by the donors.

2.23 **(a)Defined Contribution Plans**

Employees of the University are entitled for Universities Provident Fund (UPF) and Employees Trust Fund (ETF) in line with respective statutes and regulations. The University contributes 7% and 3% on gross emoluments of the employees to the Universities Provident Fund and to the Employee's Trust Fund respectively. Further University contributes 8% on gross emoluments of the employees to the Universities Pension Fund as a retirement benefits. These are recognized as expense in the statement of financial performance as incurred.

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(b) Defined Benefit Plans

A defined benefit plan is a post-employment benefit plan other than a defined contribution plan. The defined benefit is calculated by independent actuarial valuer using projected unit credit method as recommended by SLPSAS 19 “Employee benefits”. The present value of the defined benefit obligation is determined by discounting the estimated future cash outflows using interest rates that are denominated in the currency in which the benefits will be paid and that have terms to maturity approximating to the terms of the related liability. The present value of the defined benefit obligations depends on a number of factors that are determined on an actuarial basis using number of assumptions about discount rate, future salary increments & mortality rates. The rates used in determining the defined retirement benefit obligations are given in Note 17. Any changes in these assumptions will impact the carrying amount of defined benefit obligations.

Provision has been made for retirement gratuities from the beginning of service for all employees, in conformity with SLPSAS 19 on employee benefits. Provision are made to all employees those who become eligible under the Gratuity Act No.12 of 1983, the liability to an employee arises only on completion of 5 years of continued service. This provision is not fully externally funded. However an external fund of Rs.5Mn was established as per the UGC, Audit Committee decision. (Minutes of the 4th meeting of the Accounting Treatment Committee - Paragraph No.09)

2.24 Current Liabilities

Current Liabilities are those, which fall due for payment on demand or within one year from the financial position date. Non-Current Liabilities will fall due for payment one year or more after the financial position date.

The goods delivered and the payments made in 2020, in respect of purchase orders placed during the year 2019 were not considered as accrued expenses for 2019 as per Treasury Circular No.111.

2.25 Taxation

The University is exempt from Income Tax under the Inland Revenue Act No.24 of 2017.

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2.26 Contingent Liabilities and Contingent assets

A contingent liability is a possible obligation that arises from past events whose existence will be continued by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the programme or a present obligation that is not recognized because it is not probable that an outflow of resources will be required to settle the obligation.

A contingent liability also arises in extremely rare cases where there is a liability that cannot be measured reliably. The uncertainty does not recognize a contingent liability but disclose its existence in the financial statement.

A contingent asset is a possible asset that arises from past events whose existence will be confirmed by the occurrence or non-occurrence of one or more uncertain future events beyond the control of the university. The university does not recognize contingent asset but discloses its existence where inflow of economic benefits are probable but not virtually certain.

2.27 Income & Expenditure Recognition.

2.27.1 Revenue

(a) Government Grant for Recurrent Expenditure, Student Bursaries and Mahapola, etc. are recognized in the Statement of Financial Performance on Cash basis.

(b) Interest Income from outside investments is recognized based on the effective rate of interest.

(c) Interest Income from Staff Loans is accounted based on the effective rate of interest.

(d) Revenue Generated from internal sources such as Income from Student Registration, Examination, Tuition & Library fees, Fee levying income, Medical fees. etc. are accounted on cash basis.

(e) Rent from properties; staff quarters, home rent, electricity & water charges are accounted on accrual basis.

(f) Hostel fees are accounted on accrual basis.

2.27.2 Expenditure

a. All Expenditure incurred in the running of the University and in maintaining the Capital Assets in a state of efficiency has been charged to the revenue in arriving at surplus/ deficit for the year.

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b. All expenditure incurred in the acquisition, extension or improvement of assets of a permanent nature in order to carry on or increase the serving capacity of the University has been treated as Capital Expenditure.

2.28 Cash Flow Statement

The Cash Flow Statement has been prepared using the indirect method.

2.29 AHEAD Project

**Present status of sub-projects won by Wayamba University of Sri Lanka
Accelerating Higher Education Expansion and Development Operation
(AHEAD)**

The development of the higher education sector is of central importance to enable Sri Lanka to make the transition from a Lower-Middle Income Country (LMIC) to an Upper Middle-Income Country (UMIC). Recognizing this, the Government of Sri Lanka (GoSL) and the World Bank have agreed to support the higher education sector through a Bank funded Accelerating Higher Education Expansion and Development (AHEAD) operation. The AHEAD operation is organized in two components. The first is a Program Component that supports the national Higher Education Development Program. The second is a systems strengthening, capacity building and technical assistance component that will assist GoSL to strengthen the higher education sector and achieve the objectives of the AHEAD program component. This second will also cover monitoring and evaluation, policy analyses, program coordination and communication. The implementing agency is the Ministry of Higher Education. There will be an Operations Monitoring and Support Team (OMST) which will coordinate and support all AHEAD activities between the MHEH, UGC, and the universities.

The AHEAD has three Results Areas (RA):

Results Area 1: Increasing Enrolment in Priority Disciplines for Economic Development

Results Area 2: Improving the Quality of Higher Education

Results Area 3: Promoting Research, Development and Innovation.

Grants under RA2 and RA3 are awarded under competitive basis. The units of the universities (faculties and departments, and research teams) got opportunity to submit proposals. During the last several months, the OMST called proposals for such awards and a update of the awards that the WUSL has received is given in the table.

The Operations Technical Secretariat (OTS) established by the university assists the faculties, departments and other units in implementation of their subprojects, particularly in handling financial and procurement activities and advising them in timely implementation of their projects. The OTS is operated by a staff comprising both fulltime staff and part time staff.

Accelerating Higher Education Expansion and Development (AHEAD) Program
Present status of sub-projects operated at the Wayamba University of Sri Lanka



Grant Type	Awardee	Approved Grant amount (LKR)	Expenditure as at 31.12.2019 (LKR)	Present Status
STEM expansion – Round 1 & 2	Faculty of Medicine	160 million	57 million	In implementation
	Faculty of Technology	90 million	24.5 million	In implementation
Civil Construction	Faculty of Medicine	252 million	252 million	In implementation
	Faculty of Technology	508 million	00	In implementation
ELTA-ELSE Faculty Development Programme	Faculty of Livestock, Fisheries & Nutrition- Round 1	120 million each	0.9 million	Agreement signed on 27 th May 2019. In implementation
	Faculty of Business Studies & Finance - Round 1		1.5 million	Agreement signed on 17 th May 2019. In implementation
	Faculty of Agriculture & Plantation Management- Round 2		0.2 million	Agreement signed on 08 th October 2019. In implementation
ELTA-ELSE Department Development Programme	Dept. of Applied Nutrition	18 million each per grant	0.04 million	Agreement signed 28 th August 2019. In implementation
	Dept. of Aquaculture & Fisheries		00	Agreement signed on 29 th august 2019. In implementation
HRD Doctoral Scholarship	06 Scholarship Awardees	9 million per awardee	16 million	In Implementation
UBL Cells	Business Incubation Center	04 million	3.8 million	Agreement signed on 17 th July 2018. In implementation
ICE	Department of Food Science & Technology, Faculty of Livestock, Fisheries & Nutrition	40 million	22.2 million	Agreement signed on 13 th October 2018. In implementation
DOR	Department of Food Science Technology	40 million	0.9 million	Agreement signed on 29 th March 2019. In implementation
	Department of Aquaculture & Fisheries	40 million	1.3 million	Agreement signed on 21 st May 2019. In implementation
	Department of Livestock & Avian Science	40 million	0.6 million	Agreement signed on 29 th May 2019. In implementation
	Faculty of Agriculture and Plantation Management	40 million	1.1 million	Agreement signed on 2 nd April 2019. In implementation
	Faculty of Applied Science	10 million	00	Agreement signed on 1 st November 2019. In implementation
OTS Staff Allowance and salaries			5.1 million	
Total		1371 million	387.1 million	

Total Funds Disbursed by OMST as at 31.12.2019 - Rs.388 million
Total Expenditure as at 31.12.2019 - Rs.387.1 million
Balance as at 31.12.2019 - Rs.0.9 million

NOTE 01 : CASH AT BANK

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	People's Bank - Kuliyaipitiya (2310001) C/A No. 028100151586123	13,146,757.42	15,956,130.47
2	Bank of Ceylon - Kuliyaipitiya (2310002) C/A No. 0002874770	4,672,686.39	3,875,052.22
3	People's Bank - Makandura (2310003) C/A No. 100120000171	37,967,101.03	19,645,169.60
4	Bank of Ceylon - Kuliyaipitiya (2310004) C/A No. 0001473507	13,273,854.76	3,467,485.12
5	Bank of Ceylon - Kuliyaipitiya (2310005) C/A No. 0001473508	9,073,251.26	4,178,687.79
6	People's Bank - Makandura (2310006) C/A No. 100140000165	771,558.68	209,404.58
7	People's Bank - Makandura (2310007) C/A No. 100120000963	7,839,888.56	12,606,487.92
8	Bank of Ceylon - Kuliyaipitiya (2310008) C/A No. 0001473388	80,158,873.03	54,586,957.72
9	People's Bank - Makandura (2310009) C/A No. 100130041538	614,251.68	290,179.17
10	People's Bank - Makandura (2310010) C/A No. 100140044857	9,470,407.34	10,625,581.54
11	People's Bank - Makandura (2310012) C/A 137100230000165	1,787,318.77	1,092,453.97
	Total	178,775,948.92	126,533,590.10

NOTE 02 : SAVINGS DEPOSITS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Sampath Bank - Kuliyaipitiya (2310011) S/A 102361000585	1,761.08	2,784,256.98
2	Bank of Ceylon - Kuliyaipitiya (2310013) S/A No. 76183365	665,780.17	2,495,968.62
3	Bank of Ceylon - Kuliyaipitiya (2310014) S/A No. 76183353	517,749.32	327,388.70
4	Bank of Ceylon - Kuliyaipitiya (2310015) S/A No. 76183339	332,327.38	55,086.89
5	Bank of Ceylon - Kuliyaipitiya (2310016) S/A No. 76183268	255,307.61	480,488.62
6	Saving Deposits - People's Bank Kuliyaipitiya (2310017) S/A 028200131586123	669,898.01	1,765,602.01
7	Saving Deposits - People's Bank Makandura (2310018) S/A 137-2001-0-0000171	1,213,503.73	1,993,454.83
8	Saving Deposits - People's Bank Kuliyaipitiya (2310019) S/A 001-3-1548782	427,331.01	411,421.83
9	Saving Deposits - People's Bank Makandura (2310020) S/A 137-2002-1-0044857	560,092.55	164,277.59
10	Saving Deposits - People's Bank Makandura (2310021) S/A 137-2002-0-0041538	29,272.02	24,786.44
11	Saving Deposits - People's Bank Makandura (2310022) S/A 137-2001-2-0044857	589,173.99	210,995.10
	Total	5,262,196.87	10,713,727.61

NOTE 03 : TRADE AND OTHER RECEIVABLES

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Sundry Debtors - Kuliypitiya (2302001)	514,959.08	1,375,752.53
2	Salary Debtors (2302004)	3,696,278.51	-
	Total	4,211,237.59	1,375,752.53

NOTE 04 : STOCKS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Central Stores -Kuliypitiya (2301001)	5,789,705.33	4,655,357.55
2	Sub Stores -Makandura (2301002)	2,554,864.15	3,388,701.41
3	Maintenance Stores -Kuliypitiya (2301003)	8,035,494.57	10,200,439.34
4	Maintenance Stores -Makandura (2301004)	6,407,480.78	7,586,828.22
5	Chemical Stocks (2301005)	9,174,725.82	10,010,262.76
6	Drugs Stocks (2301006)	499,987.18	690,983.57
	Total	32,462,257.83	36,532,572.85

NOTE 05 : ADVANCES TO STAFF

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Festival Advances (2303009)	120,750.00	118,500.00
2	Special Advances (2303011)	8,800.00	7,600.00
3	Salary Advance (Special) (2303012)	-	2,000.00
	Total	129,550.00	128,100.00

NOTE 06 : CAPITAL ADVANCES

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Capital Advances - Contract (2305010)	73,269,296.46	259,187,033.68
2	Capital Advances - Supplies (2305011)	8,730.00	10,530.00
	Total	73,278,026.46	259,197,563.68

NOTE 07 : ADVANCES FOR SERVICES AND SUPPLIES

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Miscellaneous Advances -Kuliyapitiya (2305001)	132,620.00	67,000.00
2	Miscellaneous Advances - Makandura (2305003)	228,370.00	655.00
3	Supplies Advances (2305004)	2,544,137.93	123,255.26
4	Services Advances (2305007)	-	14,812.25
5	Diploma in English- Advance (2305013)	18,000.00	-
5	Research Advance (2305014)	-	16,000.00
6	External Degree- Advance (2305024)	-	12,760.00
7	Computer Courses- Advance (Makandura) (2305025)	1,955.00	630.00
8	SDC Courses- Advance (Makandura) (2305026)	-	12,000.00
9	Research Grants Advance (Makandura) (2305027)	55,000.00	100,000.00
10	WINC- Advance (2305029)	-	50,000.00
	Total	2,980,082.93	397,112.51

NOTE 08 : OTHER CURRENT ASSETS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Receivable Income (2302003)	3,863,686.25	835,051.21
2	Security Deposit (2305008)	6,124,086.45	3,124,011.45
3	Stamps Imprest (2305020)	66,955.00	63,135.00
4	Receivable Bursary (2308101)	3,660,200.00	2,245,100.00
5	Receivable Endowed Scholarship (2308102)	-	2,000.00
6	Receivable Mahapola (2308103)	-	4,184,600.00
7	Money Due from Self funded courses (230701)	235,009.18	253,624.33
8	Petty Cash Imprest -General (2313003)	-	1,200.00
	Total	13,949,936.88	10,708,721.99

NOTE 09 : INVESTMENTS - LONG TERM

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Self Finance Programme Surplus (225001)	108,050,323.19	102,585,415.09
2	Fund Investments (226001)	68,666,941.89	60,145,738.86
	Total	176,717,265.08	162,731,153.95

NOTE 10 : PROPERTY, PLANT & EQUIPMENT - (COST)

NO	ASSETS	COST AS AT 01/01/2019	ADDITIONS (DURING THE YEAR)-2019			COST AS AT 31/12/2019 5 =(1+2+3+4)
			UNIVERSITY FUNDS	DISPOSE ASSETS	SPECIAL GRANT & DONATION	
		1	2	3	4	
1	Land (2101003)	508,792,360.23	16,493,223.46			525,285,583.69
2	Buildings (2101004)	3,953,321,480.13	239,789,828.20		733,741,516.23	4,926,852,824.56
3	Furniture & Fittings (2106001)	307,095,641.22	26,025,677.39	(523,800.00)	17,869,920.05	350,467,438.66
4	Office Equipment (2102003)	325,693,272.06	147,514,277.92	(3,170,635.00)	7,888,043.92	477,924,958.90
5	Lab & Teaching (2103002)	446,061,750.92	30,369,383.43	(1,152.83)	68,493,307.48	544,923,289.00
6	Library Books & Periodicals (2104001)	130,039,214.55	5,712,048.00	-	7,112,682.74	142,863,945.29
7	Motor Vehicle (2105001)	69,720,000.00	-	-	-	69,720,000.00
8	Electricity Supply (2108001)	39,852,868.40	13,629,290.28			53,482,158.68
9	Plant & Machinery (2109001)	-	33,518,935.01	-	-	33,518,935.01
10	Software Package (2109005)	7,360,596.24	15,000.00			7,375,596.24
11	Water Supply Scheme (2107001)	260,522,164.66	10,077,508.30			270,599,672.96
12	Cloaks (2109002)	2,037,400.00	-	-	-	2,037,400.00
	Total (Rs.)	6,050,496,748.41	523,145,171.99	(3,695,587.83)	835,105,470.42	7,405,051,802.99

NOTE 10 : PROPERTY, PLANT & EQUIPMENT - (DEPRECIATION)

NO	ASSETS	ACCUMULATED DEPRECIATION AS AT 01/01/2019	OPENING BALANCE AJUSTMENT DEPRECIATION J/C069, J/C070 J/C095, J/C098	DEPRECIATION FOR THE YEAR				ACCUMULATED DEPRECIATION AS AT 31/12/2019	NET VALUE AS AT 31/12/2019
				OPENING BALANCE	FOR THE YEAR ADDITION	SPECIAL GRANT & DONATION	TOTAL DEPRECIATION DURING THE YEAR		
				J/C085	J/C097 J/C106	& DONATION J/C097	11=(8+9+10)		
		6	7	8	9	10	11=(8+9+10)	12= (6+7+11)	13=(5-12)
1	Land	-						-	525,285,583.69
2	Buildings (270002)	383,869,106.80	26,580,250.17	197,666,074.01	11,887,154.99	36,687,075.81	246,240,304.81	656,689,661.78	4,270,163,162.78
3	Furniture & Fittings (270003)	71,959,035.88	(261,900.00)	30,657,184.12	1,140,834.99		31,798,019.11	103,495,154.99	246,972,283.67
4	Office Equipment (270004)	171,426,149.13	4,454,202.24	53,151,322.87	17,925,482.41		71,076,805.28	246,957,156.65	230,967,802.25
5	Lab & Teaching (270005)	261,788,022.41	(1,152.83)	74,221,356.03	3,355,542.49		77,576,898.52	339,363,768.10	205,559,520.90
6	Library Books & Periodicals (270006)	114,053,682.60		3,544,102.47	770,694.19		4,314,796.66	118,368,479.26	24,495,466.03
7	Motor Vehicle (270007)	69,720,000.00			-		-	69,720,000.00	-
8	Electricity Supply (270008)	7,903,952.80		3,985,286.84	1,022,196.77		5,007,483.61	12,911,436.41	40,570,722.27
9	Plant & Machinery (270012)	-			279,324.46		279,324.46	279,324.46	33,239,610.55
10	Software Package (270009)	3,309,119.68		1,391,039.25	750.00		1,391,789.25	4,700,908.93	2,674,687.31
11	Water Supply Scheme (270010)	51,092,594.96		26,052,216.47	843,299.72		26,895,516.19	77,988,111.15	192,611,561.81
12	Cloaks (270011)	1,609,613.34		199,880.00	-		199,880.00	1,809,493.34	227,906.66
	Total (Rs.)	1,136,731,277.60	30,771,399.58	390,868,462.06	37,225,280.02	36,687,075.81	464,780,817.89	1,632,283,495.07	5,772,768,307.92

No.	Contract No.	Name of the Project	Contractor	Ledger No.	Value of Work as at 31.12.2019	Value of Work as at 31.12.2018
Permanent Construction						
1	WUSL/CW/2012/K/04	Planting of grass and other improvement of the Play ground - Kuliypitiya	Ananda Construction HMPP Kumara JHRP Amarasinghe Pinnacle Engineering Services Antony Builders SEC	(8) 18, (8) 50 (8) 51	35,259,955.99	34,781,658.49
2	WUSL/CW/2011/18	Administration Building Stage II	Antony Builders G.D.D.Perera	(9) 14, (9) 31, (10) 106	-	84,381,454.19
3	WUSL/CW/2010/02	Faculty Building Stage III - FFLN	SEC	(8) 48, (9) 17, (10) 18, (10) 35, (10) 64, (10) 90, (11) 16	169,326,036.80	125,271,403.48
4	WUSL/CW/2008/44	Health Centre Stage II, Makandura	LM Construction SEC	(9) 11 (09) 21	9,154,944.21	8,814,849.04
5	WUSL/CW/2010/01	Construction work of proposed faculty building Stage III (Final) FAS	Antony Builders Mr.SLH Gamage, Mr.GDD Perera, Mr.RA Gunapala	(9) 27, (10) 19, (10) 27, (10) 32, (10) 62	350,734,068.71	351,837,444.62
6	WUSL/CW/2016/01	04 Blocks of Staff Quarters, Kuliypitiya & Makandura	Wijaya Engineering	(10) 67	-	48,098,765.22
7	WUSL/CW/2014/01	Construction of Faculty Building Stage III FAPM, Makandura	Antony Builders	(10) 76, (10) 102, (11) 25	200,882,117.20	164,884,585.00
8	WUSL/CW/2014/04	Laboratory building to introduce Engineering Technology Degree Programme, Kuliypitiya	Antony Builders	(10) 74, (11) 01, (11) 13	246,027,946.05	193,923,116.27
9	WUSL/CW/2016/02	Design & Construction of Proposed Faculty of Medicine	Sathula Builders	(10) 93, (11) 02, (11) 12, (11) 20, (11) 29, (11) 34	1,927,823,263.02	937,378,511.91
10	WUSL/CW/2015/01	Extension to the Faculty Building of the Livestock, Fisheries & Nutrition, Makandura	Central Engineering Services (Pvt) Ltd	(11) 27	8,367,987.94	-
Rehabilitation Works						
11	WUSL/CW/2011R/M/26	Partition of Applied Nutrition Department	Vikto Electricals	(7) 38	-	366,731.37
12	WUSL/CW/2011R/K/47	Construction of an Overhead Water Tank 20,000L capacity at Kuliypitiya	RE Weerakoon Construction	(7) 32	2,972,349.63	2,992,361.03
13	WUSL/CW/2013R/M/10	Improvement of rear side garden FFLN	Didula Builders	(9) 06	798,377.50	798,377.50
14	WUSL/CW/2014R/K/14	Dining Room for Hostel Canteen, Kuliypitiya	Didula Builders	(9) 41	-	840,275.00
15	WUSL/CW/2014R/K/16	Construction of Meter Cubical, Kuliypitiya	Didula Builders	(10) 01	-	243,663.32
16	WUSL/CW/2014R/M/17	Construction of Meter Cubical, Makandura	Didula Builders	(10) 06	253,600.00	253,600.00
17	WUSL/CW/2015R/K/05	Repairing Work for Wash Rooms at Faculty of Business Management & Finance	Didula Builders	(10) 20	-	910,214.00
18	WUSL/CW/2016R/M/01	Construction of Agro Well and Pump House, Makandura	Algama Construction	(10) 38	-	6,021,070.69
19	WUSL/CW/2015R/M/12	Construction of Business Incubating Office at Makandura	TMC Construction	(10) 42	-	622,109.54
	WUSL/CW/2015R/M/13	Supply & Fixing of Curtains	Dhammika Curtain Centre		-	32,930.00
		Fabrication of Steel Roof	Didula Builders		478,104.00	478,104.00
		Supply of Convertainer	Logiventures (Pvt) Ltd		-	1,223,220.00
20	WUSL/CW/2016R/K/06	Proposed Wash Rooms of Hostel Canteen, Kuliypitiya	Algama Construction	(10) 45	-	1,931,523.44
21	WUSL/CW/2016R/K/02	Renovation of Wash Rooms at Hostels, Kuliypitiya	Antony Builders	(10) 54	-	15,652,534.50
22	WUSL/CW/2016/02	Architect & Master Plan for Proposed Faculty of Medicine, Kuliypitiya	ATS Consultants (Pvt) Ltd	(10) 66	-	5,278,500.00
		Hire charges of Machinery used for the site preparation of Faculty of Medicine	United Contractors	(10) 66	-	816,971.50
23	WUSL/CW/2015R/K/10	Construction of Dining Room Stage II, Kuliypitiya	Didula Builders	(10) 69	-	576,450.00

No.	Contract No.	Name of the Project	Contractor	Ledger No.	Value of Work as at 31.12.2019	Value of Work as at 31.12.2018
24	WUSL/CW/2016R/M/18	Construction work of Lecture Hall at FAPM, Makandura	Didula Builders	(10) 75	9,275,636.00	9,275,636.00
25	WUSL/CW/2016R/K/20	Proposed development the laboratory complex, Engineering Technology Degree Programme, Kuliyaipitiya	Antony Builders	(10) 72	-	5,556,238.22
26	WUSL/CW/2016R/K/21	Proposed development the Nano Engineering Laboratory, Kuliyaipitiya	Antony Builders	(10) 73	-	6,269,434.88
27	-	Preparation of Bidding Documents for the Project of Extension to the FLPN, Makandura	I.K.A. Bandara	(10) 95	-	645,000.00
28	-	Preparation of Bidding Documents for the Design & Construction of ICT Centre, Makandura	I.K.A. Bandara	(10) 97	-	636,000.00
29	WUSL/CW/2017R/M/04	Construction of the Entrance Road to the FLPN, Makandura	Didula Builders	(10) 87	2,968,240.00	2,968,240.00
30	WUSL/CW/2016R/M/19	Fabrication of pantry for Dept. of Horticulture and Landscape Gardening at FAPM, Makandura	Vikto Electricals & Construction	(10) 81	-	1,010,056.50
31	WUSL/CW/2016R/K/24	Ground preparation of proposed hostel building, Kuliyaipitiya	United Contractors	(10) 83	-	3,152,207.50
32	WUSL/CW/2017R/K/04	Ground preparation of proposed hostel building for Faculty of Medicine, Kuliyaipitiya (K/04)	United Contractors	(10) 94	-	732,469.50
33	WUSL/CW/2017R/K/08	Ground preparation of proposed hostel building for Faculty of Medicine, Kuliyaipitiya (K/08)	United Contractors	(10) 98	-	1,990,021.69
34	WUSL/CW/2016R/K/09	Temporary building to store technology equipment, Kuliyaipitiya	Antony Builders	(10) 78	-	1,573,467.38
35	WUSL/CW/2016R/K/11	Proposed wash rooms for Pavilion, Kuliyaipitiya	Antony Builders	(10) 86	-	3,730,331.77
36	WUSL/CW/2017R/K/06	The Proposed Drain at WUSL, Kuliyaipitiya	Antony Builders	(10) 92	-	3,619,832.00
37	WUSL/CW/2017R/K/02	Rectification and Refurbishment of Entire Electricity Distribution System, Kuliyaipitiya	Chance Electric Company Ltd	(10) 91	-	12,978,212.14
38	WUSL/CW/2017R/M/12	Development of Lecture Hall (Ground Floor) for FAPM, Makandura	Didula Builders	(10) 100	-	1,900,180.30
39	WUSL/CW/2018R/M/03	Retaining Wall at Four numbers two storied staff quarters (Retaining Wall behind the Academic Family Quarters), Makandura	Neethi Builders	(11) 05	4,373,131.14	4,399,913.22
40	WUSL/CW/2018R/K/02	Refurbishment of Existing Quarters Building to Convert Anatomy Lab, Kuliyaipitiya	Raj Construction	(11) 08	-	1,742,942.86
41	WUSL/CW/2018R/K/01	Septic Tank and Soakage Pits (04 Nos.) for Four Storied 100 Rooms Hostel Building No.06 & 07 at Kuliyaipitiya	Suranga Construction	(11) 10	-	2,647,678.97
42	WUSL/CW/2017R/K/10	Proposed Extension to the Canteen of BSF Premises, Kuliyaipitiya	Didula Builders	(10) 107	4,940,362.00	3,831,851.14
43	WUSL/CW/2018R/M/02	Renovation of Old Boys Hostel (Sapumal Bandara), Makandura	TMC Construction	(11) 14	-	1,944,829.40
44	WUSL/CW/2018R/K/10	Additional Fabrications for Temporary Laboratories, Erection of Temporary Shed for Medical Students Waiting Area - Faculty of Medicine	Jayamaha Construction	(11) 30	657,854.00	-
45	WUSL/CW/2018R/K/08	Construction of Sewerage Pits (02 Nos.) for Four Storied 100 Rooms Hostel Building 08, A/B for Faculty of Medicine, Kuliyaipitiya	Neethi Builders	(11) 31	1,896,499.74	-
46	WUSL/CW/2018R/K/05	Construction work of the upper floor of facility block at Administration building, Kuliyaipitiya	Abhises Engineering (Pvt) Ltd	(11) 33	3,333,656.31	-
		Other Works				
47	-	Supply, Delivery, Installation and Commissioning of 500 KVA Automatic Mains Failure Silent Type Diesel generators and Construction of generator rooms at Kuliyaipitiya and Makandura	Metropolitan Engineering (Pvt) Ltd	SAB/supplies	-	30,016,385.64
48	-	Design, Supply, Installation and Commissioning of Air Condition System, Phase I & II	Abans Engineering (Pvt) Ltd	SAB/supplies	-	51,781,724.33
49	-	Constructing a Animal Cage of the Animal Unit - Dept. of Livestock & Avian Sciences	-	SAB/supplies	50,600.00	-
50	-	Livestock Development Project	-	Dr Weerathilaka/FLFN	-	3,033,939.00
TOTAL					2,979,574,730.24	2,143,847,016.55

NOTE 12 : LOANS TO STAFF

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Distress Loans (2303001)	45,633,529.17	46,596,175.72
2	Staff Loans (2303002)	451,740.00	424,200.00
3	Vehicle Loans (2303003)	4,405,171.00	5,113,637.00
4	Computer Loans (2303004)	1,866,500.00	1,977,500.00
5	Provident Fund Loan (2303015)	-	42.04
Total		52,356,940.17	54,111,554.76

NOTE 13 :SUNDRY CREDITORS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Sundry Creditors - Makandura (162001)	201,050.00	37,928.80
2	Supplies Creditors (162002)	17,243,487.18	10,847,314.27
3	Sundry Creditors - Kuliypatiya (162003)	2,483,202.50	413,979.38
4	Money Retention on Construction (166001)	218,617,981.44	222,830,713.11
5	Money Retention on Supplier (166004)	3,985,344.63	7,265,995.68
Total		242,531,065.75	241,395,931.24

NOTE 14 : DEPOSITS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Tender Deposits (16101001)	804,678.50	357,720.00
2	Security Deposits - Kuliypatiya (16101002)	826,000.00	200,830.25
3	Unclaimed Bursary Payments (16101004)	20,000.00	-
4	Unclaimed Mahapola Payments (16101005)	-	813,650.00
5	Security Deposits - Makandura (16101008)	66,500.00	65,000.00
6	Refundable Deposits - Makandura (16101009)	3,000.00	3,000.00
7	Library Deposits (Post Graduate) (16103001)	5,000.00	5,000.00
Total		1,725,178.50	1,445,200.25

NOTE 15 : EXPENSE CREDITORS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Accrued Expenses - Payment Division (163002)	40,085,488.40	36,986,164.12
2	Accrued Expenses - Makandura (163003)	3,545,048.07	3,331,217.08
3	Accrued Expenses - Salaries Division (163004)	10,640,296.27	10,799,659.75
4	Accrued Expenses - Account Division (163005)	900,000.00	-
Total		55,170,832.74	51,117,040.95

NOTE 16 : OTHER LIABILITIES

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	National Science Foundation - Makandura (133106)	2,843,109.47	3,499,937.30
2	U.G.C (P.G.R) (133109)	3,007.06	343,929.98
3	National Science Foundation - Kuliypitiya (133111)	271,464.30	944,606.80
4	Social Harmony (133113)	-	33,115.87
5	BMZ IWMI Project (133115)	114,604.60	523,926.55
6	Biopolimer Research Grant (133116)	668,779.69	805,795.45
7	Unclaimed Cheques - Kuliypitiya (135002)	139,599.46	522,155.78
8	Unclaimed Salaries (135003)	11,862.64	42,863.96
9	Unclaimed Cheques - Makandura (135005)	47,850.00	-
10	Post Graduate Diploma In Business Mgt (PGDBM) (135010)	8,731,157.37	9,512,620.92
11	External Training Courses (135012)	2,102,533.63	402,801.63
12	External Degree Program me in Plantation - Makandura (135014)	33,144,538.51	40,373,401.79
13	Diploma in English (135015)	14,372,708.54	13,154,866.80
14	AGRES (135016)	2,956,865.17	2,495,405.17
15	Master of Business Administration (135017)	159,770.13	1,564,990.91
16	CPFM & DPFM (135020)	1,164,889.91	1,559,994.38
17	Diploma In Insurance (135021)	210,997.91	2,545,600.65
18	Computer Unit - Makandura (135022)	8,112,357.77	7,325,298.08
19	ASBIRES (Symposium) (135023)	575,153.50	321,573.50
20	Staff Development Activities (135030)	448,973.70	448,973.70
21	Professional Diploma in Teaching Technology & Method: (135033)	1,093,188.89	1,381,762.63
22	Diploma In Food Business & Marketing (135034)	1,129,249.00	663,139.77
23	Higher Diploma In Insurance (135035)	1,771,177.92	2,431,454.79
24	Biotechnology Society (135036)	157,606.50	12,174.21
25	Grants from Peradeniya University (135037)	42,910.06	538,075.06
26	Sri Lanka Sustainable Energy Authority (135038)	78,957.00	386,447.00

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
26	English Through E-Learning (135040)	-	307,500.00
27	LFN-Symposium (135042)	168,295.54	318,135.04
28	Intensive Training Programme (135043)	251,494.98	359,874.98
29	Winc -2018 (International Conference) (135045)	6,140,800.79	10,091,520.79
30	CIAT (135046)	10,868.71	186,885.41
31	Diploma Course in Information Technology (135047)	1,887,685.56	1,299,907.21
32	FAO Funded Project (135049)	2,270,439.23	2,270,439.23
33	Capacity Development Programme (135050)	16,109.68	16,109.68
34	Industrial Membership Programme (135051)	419,800.00	247,200.00
35	Diploma in Software Application Development (DSAD) (135052)	3,779,752.98	4,793,884.73
36	Diploma in Banking & Financial Studies (135053)	24,456.44	4,756.44
37	Accounting Day- FBSF (135054)	90,516.00	7,500.00
38	FLFN Workshop & Training Programme (135056)	48,000.00	-
39	Diploma In Business Management (135057)	2,195,308.28	669,127.50
40	Research Day Symposium (135058)	26,814.00	26,814.00
41	ASRITE-FAS (Electronics) (135060)	36,045.75	-
42	Higher Diploma in Tech Metholo: (135062)	818,191.40	462,605.40
43	ARSYM-FBSF 2017 (135065)	673,197.00	676,717.00
44	Conf: of Biofertilizer & Bio pesticides (135066)	447,490.36	447,490.36
45	Development & Research Programme (135067)	696,730.00	7,135,385.50
46	CABS (135068)	215,213.09	75,434.09
47	SRHDC-External Programme (135069)	2,415,179.27	582,037.51
48	Research Congress (135071)	56,420.00	-
49	ACIAR-Makandura (135072)	9,442,946.33	10,386,324.58
50	Organic Agriculture Project-IWMI (135073)	196,526.09	2,846,836.91
51	Higher Diploma in Banking & Finance Studies (135074)	24,000.00	-
52	Visiting Postgraduate Students-FLFN (135075)	12,915.02	46,530.02
53	Breach Of Contract Fund Investment Interest (135076)	341,874.35	542,108.75

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
54	SACFIRE-FBSF (135077)	23,000.00	311.00
55	Master of Agri-Enterprise & Technology (135078)	7,746,997.95	-
56	Wayambin Deyata Exhibition (135080)	377,354.05	-
57	Sri Lanka Economic Research Conference (135083)	365,420.00	-
58	BSc Food Quality Mgt. External Degree (135084)	129,000.00	-
59	Scholarship Payable (162004)	482,536.45	264,347.90
60	W.H.T Payable (162005)	141,618.52	564,814.98
61	Contractor Payable (162006)	137,511,706.42	136,862,257.10
62	Stamp Duty Payable- Kuliypitiya (162007)	87,400.00	78,675.00
63	W.H.T Payable- Makandura (162008)	23,871.00	44,500.08
64	Outreach Centre - Makandura (162011)	1,882,495.95	1,683,032.57
65	PAYE Tax Payable- Kuliypitiya (162014)	3,841,850.30	2,606,882.20
66	Stamp Duty Payable- Makandura (162015)	3,725.00	4,775.00
67	PAYE Tax Payable- Makandura (162017)	8,295.00	7,080.00
68	Liquidated Damages- Construction (162019)	20,680,866.86	-
69	Liquidated Damages- Supplies (162020)	2,472,536.36	-
	Total	288,839,057.44	277,752,713.64

NOTE 17 : PROVISION FOR GRATUITY (135001)

	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
Balance as at 01/01/2019	159,201,069.99	129,222,617.68
Add:		
Provision for the Year	160,970,931.65	33,320,771.31
Less:		
Payments During the Year	(6,664,324.75)	(3,342,319.00)
Balance as at 31/12/2019	313,507,676.89	159,201,069.99

Actuarial Valuation has been done base on the following assumptions.

Mortality : A 1967/70 Mortality Table

Disability : 10% of the Mortality Table

Staff Turnover Rates : Academic Staff : 1.00%, Non-Academic Staff : 0.50% p.a.

Normal Retirement Age : Academic Staff : 65 Years, Non-Academic Staff : 60 Years

Rate of Discount : 10.50% p.a.

Salary Escalation Rates : Basic Salary & Allowances : Academic 10.00% p.a. Non-Academic 8.00% p.a;
increments are due on appointment dates every year.

Valuation was done by Actuarial & Management Consultants (pvt) Ltd.

As per the Commission Circular No 05/2019, Academic Allowance pays to academic staff and MCA pays to non-academic staff are considered to calculate gratuity provision with effect from 1st January 2019. Therefore provision for gratuity has been increased significantly during the year compared to last year.

NOTE 18 : CAPITAL -SPENT CAPITAL GRANT (111001)

NO	Description	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Balance as at 01/01/2019	1,843,822,581.69	2,193,506,678.75
2	Adjustment in Respect of Previous Year	(440,740.00)	70,415,360.17
3	Transferred During the Year 2019	36,447,260.10	34,374,698.91
4	Amortization for the Year 2019	(303,920,583.00)	(276,770,721.26)
5	Amortization for the Previous Year	(7,970,766.00)	(177,703,434.88)
	Balance as at 31/12/2019	1,567,937,752.79	1,843,822,581.69

NOTE 19 : UNSPENT CAPITAL GRANT AS AT 2019/12/31

ALLOCATION FOR THE YEAR 2019	DESCRIPTION	1 BALANCE AS AT 01.01.2019	2 REC.TREASURY ALLOCATION YEAR 2019	3 RECEIVED UGC ALLOCATION YEAR 2019	4 OTHER RECEIVED	5 ADJUSTMENT	6 PAYMENTS DURING THE YEAR 2019 CAPITAL NATURE	7 PAYMENTS DURING THE YEAR 2019 RECURRENT NATURE	8 TOTAL PAYMENTS DURING THE YEAR 2019 (6+7)	9 BALANCE AS AT 31.12.2019 (1+2+3+4+5+8)
71,000,000.00	1. Rehabilitation & Improvement (112002)	3,806,881.17	64,150,000.00				(57,136,248.20)	(10,876,521.11)	(68,012,769.31)	(55,888.14)
71,000,000.00		3,806,881.17	64,150,000.00				(57,136,248.20)	(10,876,521.11)	(68,012,769.31)	(55,888.14)
14,100,000.00	2. Acquisition of Assets (112001)									
	i. Plant, Machinery		14,100,000.00				(3,702,524.37)		(3,702,524.37)	10,397,475.63
80,900,000.00	ii. Furniture, Lab & Office Equipment	20,911,809.50	80,900,000.00		5,635,532.00	(965.51)	(103,382,258.36)	(2,185,468.71)	(105,567,727.07)	1,878,648.92
4,000,000.00	iii. Books & Periodicals	(2,567,477.69)	4,000,000.00				(5,231,409.27)		(5,231,409.27)	(3,798,886.96)
1,000,000.00	iv. Sports Goods	64,041.25	1,000,000.00				(427,075.00)	(1,468,915.00)	(1,895,990.00)	(831,948.75)
	v. Land & Building	250.00							-	250.00
100,000,000.00		18,408,623.06	100,000,000.00	-	5,635,532.00	(965.51)	(112,743,267.00)	(3,654,383.71)	(116,397,650.71)	7,645,538.84
102,400,000.00	3. Construction Projects (112003)									
	i. Faculty Building , Fac. Of AS	(474,429.79)							-	(474,429.79)
	ii. Faculty Building , Fac. Of LFN	(1,388,785.20)	68,600,000.00				(62,414,021.26)		(62,414,021.26)	4,797,193.54
45,300,000.00	iii. Faculty Building , Fac. Of APM	(5,375,121.08)							-	(5,375,121.08)
5,000,000.00	iv. Faculty Building , Fac. Of BSF	(1,644,155.52)						(696,000.00)	(696,000.00)	(2,340,155.52)
	v. Health Center , Makandura	(40,120.11)				440,739.84			-	400,619.73
	vi. Health Centre , Kuliypitiya	(45,711.16)							-	(45,711.16)
	vii. Bachelor Academic Staff Quarters, Kuliypitiya	4,515,158.21							-	4,515,158.21
	viii. Bachelor Academic Staff Quarters, Makandura	435,763.87							-	435,763.87
1,200,000.00	ix. Hostel, Kuliypitiya	(277.70)							-	(277.70)
	x. Hostel, Makandura	7,200,409.93							-	7,200,409.93
	xi. Access Road, Makandura	(155,611.67)							-	(155,611.67)
2,000,000.00	xii. Administration Building	(642,416.41)							-	(642,416.41)
	xiii. Improvement of Playground	(545,085.91)							-	(545,085.91)
11,100,000.00	xiv. Gymnasium (Deyata Kirula)	-							-	-
5,800,000.00	xv. Auditorium (Deyata Kirula)	598,218.40	2,000,000.00					(33,033.00)	(33,033.00)	(33,033.00)
2,000,000.00	xvi. Canteen Building -Kuliypitiya	10,851,986.85							-	10,851,986.85
1,200,000.00	xvii. Nano Technology Research Laboratory (Deyata Kirula)	4,117,240.80	1,200,000.00				(1,282,053.92)		(1,282,053.92)	4,035,186.88
	xviii. 04 Bloks of Staff Quarters Kuli. & Maka.	7,283,248.58					(2,247,904.30)		(2,247,904.30)	5,035,344.28
	xix Lab. Building to introduce Engineering Degree Progra	(2,534,933.30)							-	(2,534,933.30)
42,000,000.00	xx Settle the Outstanding Bills	1,493,231.57							-	1,493,231.57
	xxi ICT Centre Makandura								-	-
218,000,000.00		23,647,610.36	71,800,000.00	-	-	440,739.84	(65,943,979.48)	(729,033.00)	(66,673,012.48)	29,215,337.72
6,000,000.00	4. Other Capital Grants.(112004)									
	i. Human Capital Development Projects	7,447,996.72						(2,366,034.45)	(2,366,034.45)	5,081,962.27
8,000,000.00	ii. Technology stream project	34,549,607.68		72,000,000.00			(104,060,113.29)		(104,060,113.29)	2,489,494.39
	iii. Research & Development	3,134,541.91	7,000,000.00					(5,859,048.50)	(5,859,048.50)	4,275,493.41
	iv. Medical Faculty	(33,043,076.86)		600,000,000.00	252,000,000.00		(779,508,865.28)	(4,418,191.69)	(783,927,056.97)	35,029,866.17
14,000,000.00		12,089,069.45	7,000,000.00	672,000,000.00	252,000,000.00	-	(883,568,978.57)	(12,643,274.64)	(896,212,253.21)	46,876,816.24
	5. IT Development Project (UGC) (112005)	(965.51)				965.51			-	(0.00)
	6. Staff Development Center (112007)	(372,566.24)							-	(372,566.24)
	7. External Programme (112016)	(1,933,600.00)			5,353,302.37		(4,817,108.39)		(4,817,108.39)	(1,397,406.02)
	8 Center for Food Research Training(112005)	34,359.40							-	34,359.40
403,000,000.00	Grand Total (Rs)	55,679,411.69	242,950,000.00	672,000,000.00	262,988,834.37	440,739.84	(1,124,209,581.64)	(27,903,212.46)	(1,152,112,794.10)	81,946,191.80

NOTE 20 : SPECIAL GRANTS & DONATION (113001)

Balance as at 01/01/2019	1,507,990,956.81
Received During the Year 2019	
AHEAD-Furniture & Fittings	17,869,920.05
AHEAD-Office Equipment	7,888,043.92
AHEAD-Lab & teaching	68,493,307.48
MOHE-Hostels	733,741,516.23
AHEAD-Medical Faculty	252,000,000.00
Library Book	7,112,682.74
	<u>1,087,105,470.42</u>
Amortization for 2018	
Hostel	26,496,221.43
Amortization for 2019	
OFFICE EQUIPMENT	7,285,141.50
SOFTWARE PACKGE	1,207,345.05
FURNITURE & FITTINGS	359,373.97
LAB & TEACHING EQUIP	4,620,306.34
LIBRARY BOOK	150,021.24
WATER SUPPLY	19,000,000.00
BUILDINGS	63,626,793.50
	<u>96,248,981.60</u>
Balance as at 31/12/2019	<u><u>2,472,351,224.20</u></u>

NOTE 21 : PROGRAMME DEVELOPMENT FUNDS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Programme Development Fund- P.M.E.D.P. (132011)	24,693,221.51	7,462,130.13
2	Programme Development Fund- English Through E Lerning (132012)	160,823.83	165,198.83
3	Programme Development Fund- PGDBM (132013)	16,835,215.95	11,345,506.44
4	Programme Development Fund- Computer Unit- Makandura (132014)	8,122,765.55	6,423,503.80
5	Programme Development Fund- DIE- Kuliyaipitiya (132015)	16,049,896.67	15,783,611.27
6	Programme Development Fund- MBA Programme (132016)	7,457,734.06	6,756,659.55
7	Programme Development Fund- Diploma In Insurance (132017)	5,248,025.03	4,523,595.83
8	Programme Development Fund- DSAD- Kuliyaipitiya (132018)	619,056.15	494,056.15
9	Programme Development Fund- PDTTM- Makandura (132019)	283,762.36	561,216.36
10	Programme Development Fund- DFBM- Makandura (132020)	315,058.54	15,598.34
11	Programme Development Fund-CIT-Kuliyaipitiya (132021)	141,576.62	141,576.62
12	Programme Development Fund-DIT-Kuliyaipitiya (135022)	2,001,743.19	1,716,743.19
	Total	81,928,879.46	55,389,396.51

NOTE 22 : ENDOWMENT FUNDS (135004)

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Chief Ministry Office at Kurunegala Scholarship Fund	103,565.75	98,027.77
2	Commercial Bank Ltd at Kurunegala Scholarship Fund	35,950.62	35,950.62
3	Prof. HPM Gunasena Scholarship Fund	78,102.71	77,685.15
4	T.R.W. Fonseka Scholarship Fund	50,000.00	50,000.00
5	Slimline (Pvt) Scholarship Fund	60,000.00	60,000.00
6	Bank of Ceylon Scholarship Fund	80,000.00	80,000.00
7	Dr. Dharmawansa Senadhira Memorial Scholarship Fund	146,581.80	132,999.25
8	Brandix Lanka Ltd Scholarship Fund	142,200.00	142,200.00
9	Bank of Ceylon (NCP) Scholarship Fund	83,114.62	75,413.07
10	Arpico Gold Medal Scholarship Fund	80,000.00	80,000.00
11	Astron Limited Scholarship Fund	75,000.00	90,458.55
12	Abans Engineering Scholarship Fund	255,764.90	232,065.24
13	Dr KDDN Dissanayaka Scholarship Fund	163,500.00	180,585.75
14	M/S Fonseka Scholarship Fund	86,500.00	95,539.25
15	Nanapahana Scholarship Fund	56,872.46	54,755.25
	Total	1,497,152.86	1,485,679.90

NOTE 23 : SPECIAL FUNDS

NO	NAME	As At 31/12/2019 Rs.	As At 31/12/2018 Rs.
1	Extension Course Fee Levying (132001)	247,896.02	225,411.27
2	Bursar Fund (132002)	17,650.00	17,650.00
3	Vice Chancellor Fund (132003)	17,219,896.20	17,185,445.40
4	Registrar Fund (132004)	850.00	850.00
5	Applied Faculty Fund (132005)	6,624.61	6,624.61
6	FBSF Faculty Fund (132006)	45,195.00	45,195.00
7	FAPM Faculty Fund (132007)	2,912.95	2,912.95
8	FLFN Faculty Fund (132008)	90,589.44	88,170.84
9	University Welfare Fund (132009)	2,961,330.40	2,479,893.61
10	Staff Development Centre Fund (132010)	3,360.00	11,680.00
11	Money Received for Violation Bonds & Agreement Fund (133102)	50,108,118.95	42,193,922.77
	Total	70,704,423.57	62,257,756.45

NOTE 24 : INTEREST FROM INVESTMENTS (304)

NO	NAME	Year 2019 Rs.	Year 2018 Rs.
1	Gratuity Fund Interest (Acc No. 80235519)	654,086.95	608,978.68
2	Saving Deposit Interest (P.B.-Kuliyapitiya) (Acc No: 001-3-1548782)	16,746.46	16,121.74
3	Saving Deposit Interest (P.B.-Kuliyapitiya) (Acc No: 028200131586123)	423,977.35	584,844.65
4	Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183268)	1,336,797.41	1,594,472.03
5	Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183365)	2,797,611.41	6,205,618.36
6	Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183353)	199,919.68	772,962.10
7	Saving Deposit Interest (BOC.-Kuliyapitiya) (Acc No: 76183339)	289,916.05	71,718.41
8	Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200100000171)	1,220,048.90	1,487,644.40
9	Saving Deposit Interest (Sampath Bank-Kuliyapitiya) (Acc No: 102361000585)	45,139.83	60,418.67
10	Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200210044857)	395,814.96	304,277.59
11	Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200200041538)	4,485.58	23,786.44
12	Saving Deposit Interest (P.B.-Makandura) (Acc No: 137200120044857)	378,178.89	476,995.10
	Total	7,762,723.47	12,207,838.17

NOTE 25 : MISCELLANEOUS RECEIPTS

NO	NAME	Year 2019 Rs.	Year 2018 Rs.
1	Laser Printing Charges- Makandura (308B)	223,693.00	438,860.50
2	Miscellaneous Income (308C)	1,806,019.16	590,772.92
3	Photocopy Charges (308D)	190,391.50	163,001.75
4	Laser Printing Charges- Kuliyapitiya (308E)	2,240.00	1,420.00
5	External Courses Contribution (308F)	6,915,813.84	4,279,735.30
6	Royalty (308I)	108,605.00	-
7	Hostel Fees (310011)	2,132,282.90	1,511,839.85
8	Certificate Income (310012)	270,515.00	284,858.00
9	Supply Registration Fees (310013)	987,740.00	640,150.00
10	Tender Fees (310015)	2,102,450.00	466,000.00
11	Certificate & Convocation Fees (310017)	18,000.00	666,000.00
12	Convocation Other Income (310018)	558,000.00	25,000.00
13	Registration Fees- Post Graduate (310019)	8,000.00	-
	Total	15,323,750.40	9,067,638.32

NOTE 26 : PERSONNEL EMOLUMENTS

NAME	Year 2019 Rs.	Year 2018 Rs.
Salaries & Wages	434,845,313	345,232,476
Overtime & Holiday Pay	25,527,337	21,415,606
Other Allowances	570,681,462	420,660,107
Retirement Benefits (UPF, ETF, Pension, Gratuity)	313,620,736	139,144,523
Total	1,344,674,849	926,452,712

NOTE 27 : CONTINGENT ASSETS

There are seven officers who have breached the contracts with the University. A sum of Rs: 29 Mn (approximately) has been due from bond violators as at 31/12/2019. Legal actions have been taken against one lecturer to recover the due payments.

NOTE 28 : RELATED PARTY TRANSACTIONS

Council members are the key management personnel of the University and members of the Council have no direct or indirect interest in any contract entered into by the University.

University has not entered any material transactions with Council members other than payments made for attending Council meetings.

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Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
	Personnel Emoluments							
41	Personnel Emoluments Academic							
4101	SALARIES & WAGES	1,557,385.93	231,096,192.08	7,285,648.91	1,011,335.03	-	-	240,950,561.95
4102	U.P.F.	637,773.03	41,988,644.28	1,558,228.47	234,005.40	-	-	44,418,651.18
4103	PENSION	-	31,260,017.14	1,055,139.09	-	-	-	32,315,156.23
4104	E.T.F.	127,554.63	14,575,972.85	522,673.60	46,801.08	-	-	15,273,002.16
4105	ACTING PAY	-	-	131,233.15	-	-	-	131,233.15
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	2,600,834.50	242,263,117.65	10,456,725.52	-	-	-	255,320,677.67
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	-	3,650,054.45	828,760.00	-	-	-	4,478,814.45
4111	VISITING LECTURE FEES	-	3,376,977.12	69,900.00	1,888,437.50	-	-	5,335,314.62
4112	GRATUITY	6,121,910.90	124,833,910.25	7,611,794.43	606,769.03	-	-	139,174,384.61
4115	INTERIEM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
4116	COST OF LIVING ALL:	93,600.00	27,186,192.55	825,290.32	93,600.00	-	-	28,198,682.87
4117	RESEARCH ALLOWANCE	545,085.07	58,009,141.23	1,974,859.46	170,856.35	-	-	60,699,942.11
4118	CLA-2006-2011	-	-	-	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	268.38	439,852.51	2,759.09	99.40	-	-	442,979.38
4120	20% SPECIAL SALARY ALLOW	311,208.80	33,077,564.73	1,366,691.63	202,167.60	-	-	34,957,632.76
4121	INTERIUM ALLO (3000.00)	-	281,118.30	-	-	-	-	281,118.30
4122	ENTERTAINMENT ALLOWNCE	232,542.64	2,328,765.58	131,220.38	-	-	-	2,692,528.60
4123	45% MONTHLY COMPENS ALLOW	-	11,027.76	356,511.60	455,100.76	-	-	822,640.12
4124	INTERIUM ALLO (5000.00)	-	477,596.69	-	-	-	-	477,596.69
	SUB TOTAL	12,228,163.88	814,856,145.17	34,177,435.65	4,709,172.15	-	-	865,970,916.85

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Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
41	Personnel Emoluments Non Academic							
4201	SALARIES & WAGES	63,334,902.68	71,370,137.24	22,493,489.89	13,246,161.73	18,685,685.28	4,764,374.69	193,894,751.51
4202	U.P.F.	8,464,172.55	9,091,377.58	3,128,374.08	1,914,471.71	2,387,130.66	633,465.83	25,618,992.41
4203	PENSION	6,901,470.57	8,505,390.41	2,477,572.68	1,402,657.99	2,317,971.08	559,032.65	22,164,095.38
4204	E.T.F.	3,073,129.42	3,516,552.04	1,111,135.35	663,426.20	941,020.82	238,499.83	9,543,763.66
4205	ACTNIG PAY	123,152.31	22,907.50	-	-	129,754.00	-	275,813.81
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-
4208	OVERTIME	8,654,924.61	9,877,439.56	2,175,115.59	1,050,380.74	3,239,454.27	406,629.52	25,403,944.29
4209	HOLIDAY PAYMENTS	60,425.10	10,050.20	-	-	52,917.80	-	123,393.10
4210	OTHER ALLOWANCES	1,697,088.25	103,788.33	37,989.33	8,400.00	10,532.00	-	1,857,797.91
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
4212	GRATUITY	9,356,931.72	7,787,967.50	3,092,871.70	1,762,163.91	2,719,196.74	393,558.84	25,112,690.41
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-
4215	INTERIM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-
4216	COST OF LIVING ALL:	12,615,896.07	16,271,594.26	4,576,191.70	3,024,521.30	4,651,613.84	1,038,631.10	42,178,448.27
4217	RESEARCH ALLOWANCE	4,364,360.60	265,352.85	341,885.54	-	225,262.80	-	5,196,861.79
4218	CLA-2006/2011	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	1,022,286.31	1,759,401.24	360,186.33	352,191.30	712,633.72	446,201.94	4,652,900.84
4220	20% SPECIAL SALARY ALLOWANCE	12,347,358.12	13,806,448.30	4,343,438.10	2,624,721.52	3,676,263.76	950,793.63	37,749,023.43
4221	INTERIM ALLO (3000.00)	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	219,580.53	-	-	-	-	-	219,580.53
4223	45% MONTHLY COMPEN ALLOWANCE	27,848,241.22	31,140,853.24	9,363,573.14	5,924,015.73	8,290,568.15	2,144,623.30	84,711,874.78
4224	INTERIM ALLO (5000.00)	-	-	-	-	-	-	-
	SUB TOTAL	160,083,920.06	173,529,260.25	53,501,823.43	31,973,112.13	48,040,004.92	11,575,811.33	478,703,932.12
	Total Personnel Emoluments	172,312,083.94	988,385,405.42	87,679,259.08	36,682,284.28	48,040,004.92	11,575,811.33	1,344,674,848.97

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Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
5	Travelling & Subsistence							
501	DOMESTIC	402,832.00	224,667.50	63,600.00	82,810.00	17,397.50	8,670.00	799,977.00
502	FOREIGN (SABBATICAL, SEMINARS,	-	-	-	-	-	-	-
	SUB TOTAL	402,832.00	224,667.50	63,600.00	82,810.00	17,397.50	8,670.00	799,977.00
6	Supplies							
601	STATIONERY & OFFICE REQUISITES	2,872,618.02	11,804,694.72	1,344,827.25	609,709.25	149,332.57	211,690.59	16,992,872.40
602	FUAL & LUBRICANTS	5,468,423.28	1,177,647.20	-	-	-	-	6,646,070.48
603	UNIFORM & TAILORING CHARGES	423,637.90	1,048,481.80	206,406.50	178,843.60	412,297.88	31,347.00	2,301,014.68
604	MECHANICAL & ELECTRICAL GOODS	16,915.00	72,514.00	3,700.00	8,530.00	3,029,958.28	192,640.00	3,324,257.28
605	CHEMICAL & GLASSWARE	1,614.32	8,081,487.06	4,035.80	1,816.11	201.79	-	8,089,155.08
606	MEDICAL SUPPLIES	-	3,090.00	-	1,085,069.72	-	-	1,088,159.72
607	OTHER SUPLIES	321,615.29	2,493,857.25	145,298.94	941,898.94	4,252,390.53	394,901.01	8,549,961.96
	SUB TOTAL	9,104,823.81	24,681,772.03	1,704,268.49	2,825,867.62	7,844,181.05	830,578.60	46,991,491.60
7	Maintenance							
701	VEHICALS	4,190,025.56	181,110.00	-	-	600.00	-	4,371,735.56
702	PLANT, MECHINERY & EQUIPMENTS	1,167,277.95	4,758,006.02	2,611,621.34	146,320.60	445,698.99	-	9,128,924.90
703	BUILDINGS & STRUCTURES	111,465.00	128,985.00	-	-	2,702,565.90	79,745.00	3,022,760.90
704	FURNITURE	12,960.00	37,650.00	3,800.00	-	-	2,005.00	56,415.00
705	OTHERS	199,063.00	441,965.60	27,170.00	3,640.00	985,255.00	257,316.00	1,914,409.60
	SUB TOTAL	5,680,791.51	5,547,716.62	2,642,591.34	149,960.60	4,134,119.89	339,066.00	18,494,245.96
8	Contractual Services							
801	TRANSPORT	1,407,315.00	2,598,295.00	1,005,705.00	684,415.00	-	350.00	5,696,080.00
802	TELECOMMUNICATION	1,190,657.86	1,665,440.17	17,691,785.43	158,274.81	107,937.09	299,172.66	21,113,268.02
803	POSTAL CHARGES	979,864.29	55,491.16	17,155.00	-	-	-	1,052,510.45
804	ELECTRICITY	-	-	-	-	39,369,927.13	-	39,369,927.13
805	SECURITY SERVICES	42,468,067.25	-	-	-	-	-	42,468,067.25
806	WATER	976,591.69	282,900.00	-	-	-	422,300.00	1,681,791.69
807	CLEANING SERVICES	-	-	-	-	53,747,376.48	-	53,747,376.48
808	RENTS & HIRE CHARGES	3,500.00	1,763,013.70	-	-	-	-	1,766,513.70
809	RATES & TAXES TO LOCAL AUTHORI	401,425.12	-	-	-	-	-	401,425.12
810	PRINTING, ADVERTISING ETC	4,145,254.20	362,546.00	7,490.00	1,288.00	360.00	1,170.00	4,518,108.20
811	OTHERS	4,591,654.42	180,225.00	58,220.00	142,707.51	3,289,355.39	13,700.00	8,275,862.32
	SUB TOTAL	56,164,329.83	6,907,911.03	18,780,355.43	986,685.32	96,514,956.09	736,692.66	180,090,930.36

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Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
9: Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	41,601.65	1,112,441.00	-	-	-	-	1,154,042.65
902	SPECIAL SERVICES - COUNCIL & C	1,884,882.00	914,394.60	-	-	-	-	2,799,276.60
903	SPECIAL SERVICES - PROFESSIONA	2,968,250.55	81,653.00	-	-	-	-	3,049,903.55
904	WORKSHOPS, SEMINARS	281,335.00	701,111.95	53,642.00	7,330.00	-	-	1,043,418.95
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	910,091.76	3,654,527.11	318,970.50	89,800.00	8,000.00	5,400.00	4,986,789.37
907	GRANTS TO OTHER ORGANIZATIONS	276,920.78	13,852.54	-	-	-	-	290,773.32
908	HOLIDAY WARRENTS & SEASON TICK	121,710.00	-	-	-	-	-	121,710.00
909	ENTERTAINMENT EXPENSES	147,262.00	282,214.40	27,288.40	130,002.00	-	4,940.00	591,706.80
910	BANK CHARGES	35,100.00	-	-	-	-	-	35,100.00
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	879,264.74	299,698.78	41,101.56	37,112.00	-	-	1,257,177.08
913	CONVOCATIONS	-	38,680.00	-	-	-	-	38,680.00
914	EXAMINATION EXPENSES	-	13,936,105.87	-	-	-	-	13,936,105.87
915	OTHERS - NEWSPAPERS, MAGAZINES	705,356.00	290,130.00	103,510.00	92,760.00	35,830.00	441,740.00	1,669,326.00
916	POST GRADUATE RESEARH & SCHOLA	-	-	-	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	1,916,476.86	-	-	-	-	1,916,476.86
918	UNIVERSITY SPORTS ACTIVITIES	-	47,490.00	-	1,960,872.15	-	-	2,008,362.15
919	CORPRATE PLANNING	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	-	476,716.50	14,780.00	-	-	-	491,496.50
921	STUDENTS DEVELOPMENT	-	1,677,976.60	51,274.00	24,080.00	-	-	1,753,330.60
922	STUDENT WELFARE, EMPLOYEE WELF	-	119,682.00	-	31,100.00	-	-	150,782.00
923	INTEREST FOR PRO-LOAN	859,112.47	2,518,022.11	265,404.48	56,607.94	-	207,337.90	3,906,484.90
924	EMPLOYEE WELFARE & MEDICAL INS	126,557.00	-	-	-	-	-	126,557.00
SUB TOTAL		9,237,443.95	28,081,173.32	875,970.94	2,429,664.09	43,830.00	659,417.90	41,327,500.20

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Object Code	Object Title	Prog. 1	Prog. 2	Prog. 3	Prog. 4	Prog. 5	Prog. 8	Total
		General Administration	Academic Services	Library Services	Welfare Services	Maintenance	Hostel	
10	Financial Assistance to Student							
1001	MAHAPOLA SCHOLARSHIP-UGC	-	14,320,250.00	-	-	-	-	14,320,250.00
1002	BURSARIES	-	27,665,200.00	-	-	-	-	27,665,200.00
1003	ENDOWED SCHOLARSHIPS	-	4,000.00	-	-	-	-	4,000.00
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	14,904,950.00	-	-	-	-	14,904,950.00
	SUB TOTAL	-	56,894,400.00	-	-	-	-	56,894,400.00
12	Provision of Depre. Fixed Assets							
1201	BUILDINGS	246,240,304.81	-	-	-	-	-	246,240,304.81
1202	FURNITURE & FITTINGS	31,798,019.11	-	-	-	-	-	31,798,019.11
1203	ELECTRICITY DISTRIBUTION	5,007,483.61	-	-	-	-	-	5,007,483.61
1204	WATER SUPPLY SCHEME	26,895,516.19	-	-	-	-	-	26,895,516.19
1205	PLANT & MACHINERY	279,324.46	-	-	-	-	-	279,324.46
1206	OFFICE EQUIPMENT	71,076,805.28	-	-	-	-	-	71,076,805.28
1207	LIBRARY BOOKS & PERIODICALS	4,314,796.66	-	-	-	-	-	4,314,796.66
1208	MOTOR VEHICLES	-	-	-	-	-	-	-
1209	LABORATORY & TEACHING EQUIPMEN	77,576,898.52	-	-	-	-	-	77,576,898.52
1210	CLOAKS	199,880.00	-	-	-	-	-	199,880.00
1211	LIVESTOCK	-	-	-	-	-	-	-
1212	SOFTWEAR PACKAGE	1,391,789.25	-	-	-	-	-	1,391,789.25
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-
	SUB TOTAL	464,780,817.89	-	-	-	-	-	464,780,817.89
TOTAL RECURRENT EXPENDITURE		717,683,122.93	1,110,723,045.92	111,746,045.28	43,157,271.91	156,594,489.45	14,150,236.49	2,154,054,211.98

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TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :1 - GENERAL ADMINISTRATION

Obj	Object Title	Project 01 General Administration	Project 02 Financial Administration	Project 03 Stores & Supplies	Project 04 Security Services	Project 05 Transport Services	Project 06 Common Support	Total
	Personnel Emoluments Academic							
	04101 SALARIES & WAGES	1,557,385.93	-	-	-	-	-	1,557,385.93
	04102 U.P.F.	637,773.03	-	-	-	-	-	637,773.03
	04103 PENSION	-	-	-	-	-	-	-
	04104 E.T.F.	127,554.63	-	-	-	-	-	127,554.63
	04105 ACTING PAY	-	-	-	-	-	-	-
	04106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04107 M.C.A.	-	-	-	-	-	-	-
	04108 ACADEMIC ALLOWANCES	2,600,834.50	-	-	-	-	-	2,600,834.50
	04109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-
	04110 OTHER ALLOWANCES	-	-	-	-	-	-	-
	04111 VISITING LECTURE FEES	-	-	-	-	-	-	-
	04112 GRATUITY	6,121,910.90	-	-	-	-	-	6,121,910.90
	04115 INTERIUM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
	04116 COST OF LIVING ALL:	93,600.00	-	-	-	-	-	93,600.00
	04117 REASEARCH ALLOWANCE	545,085.07	-	-	-	-	-	545,085.07
45	04118 CLA-2006-2011	-	-	-	-	-	-	-
	04119 AJUSTMENT ALLOWANCE	268.38	-	-	-	-	-	268.38
	04120 20% SPECIAL SALARY ALLOW	311,208.80	-	-	-	-	-	311,208.80
	04121 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-
	04122 ENTERTAINMENT ALLOWNCE	232,542.64	-	-	-	-	-	232,542.64
	04123 45% MONTHLY COMPENS ALLOW	-	-	-	-	-	-	-
	04124 INTERIUM ALLO (5000.00)	-	-	-	-	-	-	-
	SUB TOTAL	12,228,163.88	-	-	-	-	-	12,228,163.88
	Personnel Emoluments Non Academic							
	04201 SALARIES & WAGES	31,091,857.63	10,799,744.19	5,679,419.34	512,656.00	1,509,578.54	13,941,646.98	63,334,902.68
	04202 U.P.F.	4,123,719.56	1,486,275.03	690,126.83	125,542.68	257,816.60	1,780,691.85	8,464,172.55
	04203 PENSION	3,348,971.42	1,094,347.93	687,805.90	-	64,846.89	1,705,498.43	6,901,470.57
	04204 E.T.F.	1,494,538.91	516,124.56	275,586.63	25,108.58	64,532.72	697,238.02	3,073,129.42
	04205 ACTNIG PAY	3,407.35	55,305.25	-	-	-	64,439.71	123,152.31
	04206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-
	04207 M.C.A.	-	-	-	-	-	-	-
	04208 OVERTIME	3,926,808.79	921,105.46	448,942.95	210,749.19	783,538.83	2,363,779.39	8,654,924.61
	04209 HOLIDAY PAYMENTS	34,327.95	18,054.35	-	-	-	8,042.80	60,425.10
	04210 OTHER ALLOWANCES	872,210.00	821,480.00	5,000.00	-	5,000.00	(6,601.75)	1,697,088.25
	04211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-
	04212 GRATUITY	2,946,115.29	3,516,497.89	514,663.36	406,053.22	786,689.94	1,186,912.02	9,356,931.72
	04213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-
	04214 SPICAL ALLOWANCE	-	-	-	-	-	-	-
	04215 INTERIEM ALLOWANCE(850/857/862	-	-	-	-	-	-	-
	04216 COST OF LIVING ALL:	6,313,236.08	1,848,600.00	1,043,690.32	93,600.00	252,200.00	3,064,569.67	12,615,896.07
	04217 RESEARCH ALLOWANCE	2,344,058.82	816,465.88	667,910.62	-	-	535,925.28	4,364,360.60
	04218 CLA-2006/2011	-	-	-	-	-	-	-
	04219 AJUSTMENT ALLOWANCE	592,441.03	147,854.28	71,096.26	315.67	350.23	210,228.84	1,022,286.31
	04220 20% SPECIAL SALARY ALLOWANCE	5,984,278.86	2,112,183.32	1,119,423.69	102,179.60	261,565.47	2,767,727.18	12,347,358.12
	04221 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-
	04222 ENTERTAINMENT ALLOWANCE	75,992.00	143,588.53	-	-	-	-	219,580.53
	04223 45% MONTHLY COMPEN ALLOWANCE	13,499,374.22	4,765,515.59	2,526,924.43	230,695.20	589,310.34	6,236,421.44	27,848,241.22
	04224 INRERIUM ALLO (5000.00)	-	-	-	-	-	-	-
	SUB TOTAL	76,651,337.91	29,063,142.26	13,730,590.33	1,706,900.14	4,375,429.56	34,556,519.86	160,083,920.06
	Total Personnel Emoluments	88,879,501.79	29,063,142.26	13,730,590.33	1,706,900.14	4,375,429.56	34,556,519.86	172,312,083.94

(Contd...)

Other Recurrent

Travelling & Subsistence

0501	DOMESTIC	6,406.00	-	12,056.00	-	380,620.00	3,750.00	402,832.00
0502	FOREIGN (SABBATICAL, SEMINARS,							
	SUB TOTAL	6,406.00	-	12,056.00	-	380,620.00	3,750.00	402,832.00

Supplies

0601	STATIONERY & OFFICE REQUISITES	2,144,082.71	475,999.48	131,009.82	23,234.41	16,210.15	82,081.45	2,872,618.02
0602	FUAL & LUBRICANTS	2,332,075.20	78.20	-	-	2,467,417.88	668,852.00	5,468,423.28
0603	UNIFORM & TAILORING CHARGES	199,714.50	21,195.00	14,560.50	96,815.40	37,999.00	53,353.50	423,637.90
0604	MECHANICAL & ELECTRICAL GOODS	-	-	-	-	-	16,915.00	16,915.00
0605	CHEMICAL & GLASSWARE	-	605.37	-	201.79	-	807.16	1,614.32
0606	MEDICAL SUPPLIES	-	-	-	-	-	-	-
0607	OTHER SUPLIES	86,049.00	22,937.43	1,309.00	6,939.91	22,399.00	181,980.95	321,615.29
	SUB TOTAL	4,761,921.41	520,815.48	146,879.32	127,191.51	2,544,026.03	1,003,990.06	9,104,823.81

Maintenance

0701	VEHICALS	808,576.26	-	1,300.00	-	3,377,254.30	2,895.00	4,190,025.56
0702	PLANT, MECHINERY & EQUIPMENTS	681,209.15	186,404.10	78,930.01	-	-	220,734.69	1,167,277.95
0703	BUILDINGS & STRUCTURES	71,895.00	-	-	-	-	39,570.00	111,465.00
0704	FURNITURE	-	-	-	-	-	12,960.00	12,960.00
0705	OTHERS	18,095.00	-	24,750.00	-	-	156,218.00	199,063.00
	SUB TOTAL	1,579,775.41	186,404.10	104,980.01	-	3,377,254.30	432,377.69	5,680,791.51

Contractual Services

0801	TRANSPORT	779,385	-	-	-	-	627,930	1,407,315.00
0802	TELECOMMUNICATION	729,236	179,183	50,907	20,302	-	211,030	1,190,657.86
0803	POSTAL CHARGES	930,424	-	-	-	-	49,440	979,864.29
0804	ELECTRICITY	-	-	-	-	-	-	-
0805	SECURITY SERVICES	-	-	-	42,468,067	-	-	42,468,067.25
0806	WATER	-	-	-	-	-	976,592	976,591.69
0807	CLEANING SERVICES	-	-	-	-	-	-	-
0808	RENTS & HIRE CHARGES	-	-	-	-	-	3,500	3,500.00
0809	RATES & TAXES TO LOCAL AUTHORI	401,425	-	-	-	-	-	401,425.12
0810	PRINTING, ADVERTISING ETC	4,131,824	9,250	-	-	1,700	2,480	4,145,254.20
0811	OTHERS	113,150	244,100	910	-	253,695	3,979,800	4,591,654.42
	SUB TOTAL	7,085,444.56	432,532.62	51,816.83	42,488,369.28	255,395.00	5,850,771.54	56,164,329.83

Other Recurrent Expenses									
0901	TRAVEL GRANTS FOR POSTGR. STUD	41,601.65	-	-	-	-	-	-	41,601.65
0902	SPECIAL SERVICES - COUNCIL & C	1,832,577.50	37,399.50	14,905.00	-	-	-	-	1,884,882.00
0903	SPECIAL SERVICES - PROFESSIONA	2,765,559.14	10,718.00	191,973.41	-	-	-	-	2,968,250.55
0904	WORKSHOPS, SEMINARS	216,059.50	-	-	-	-	-	65,275.50	281,335.00
0905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
0906	STAFF DEVELOPMENTS	673,259.76	166,932.00	22,900.00	-	7,000.00	-	40,000.00	910,091.76
0907	GRANTS TO OTHER ORGANIZATIONS	276,920.78	-	-	-	-	-	-	276,920.78
0908	HOLIDAY WARRENTS & SEASON TICK	121,710.00	-	-	-	-	-	-	121,710.00
0909	ENTERTAINMENT EXPENSES	143,292.00	3,370.00	600.00	-	-	-	-	147,262.00
0910	BANK CHARGES	-	35,100.00	-	-	-	-	-	35,100.00
0911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
0912	CONTRIBUTION & MEMBERSHIP FEES	803,264.74	76,000.00	-	-	-	-	-	879,264.74
0913	CONVOCATIONS	-	-	-	-	-	-	-	-
0914	EXAMINATION EXPENSES	-	-	-	-	-	-	-	-
0915	OTHERS - NEWSPAPERS, MAGAZINES	167,130.00	23,880.00	12,750.00	-	-	-	501,596.00	705,356.00
0916	POST GRADUATE RESEARH & SCHOLA	-	-	-	-	-	-	-	-
0917	COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-
0918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-
0919	CORPRATE PLANNING	-	-	-	-	-	-	-	-
0920	INDUSTRY INTERN SHIP	-	-	-	-	-	-	-	-
0921	STUDENTS DEVELOPMENT	-	-	-	-	-	-	-	-
0922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-
0923	INTEREST FOR PRO-LOAN	587,558.45	17,014.52	86,098.57	-	-	-	168,440.93	859,112.47
0924	EMPLOYEE WELFARE & MEDICAL INS	126,557.00	-	-	-	-	-	-	126,557.00
	SUB TOTAL	7,755,490.52	370,414.02	329,226.98	-	7,000.00	-	775,312.43	9,237,443.95

Financial Assistance to Student									
1001	MAHAPOLA SCHOLARSHIP-JGC	-	-	-	-	-	-	-	-
1002	BURSARIES	-	-	-	-	-	-	-	-
1003	ENDOWED SCHOLARSHIPS	-	-	-	-	-	-	-	-
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	-	-	-	-	-	-	-	-
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
	SUB TOTAL	-							

Provision of Depre. Fixed Assets									
1201	BUILDINGS	246,240,305	-	-	-	-	-	-	246,240,304.81
1202	FURNITURE & FITTINGS	31,798,019	-	-	-	-	-	-	31,798,019.11
1203	ELECTRICITY DISTRIBUTION	5,007,484	-	-	-	-	-	-	5,007,483.61
1204	WATER SUPPLY SCHEME	26,895,516	-	-	-	-	-	-	26,895,516.19
1205	PLANT & MACHINERY	279,324	-	-	-	-	-	-	279,324.46
1206	OFFICE EQUIPMENT	71,076,805	-	-	-	-	-	-	71,076,805.28
1207	LIBRARY BOOKS & PERIODICALS	4,314,797	-	-	-	-	-	-	4,314,796.66
1208	MOTOR VEHICLES	-	-	-	-	-	-	-	-
1209	LABORATORY & TEACHING EQUIPMEN	77,576,899	-	-	-	-	-	-	77,576,898.52
1210	CLOAKS	199,880	-	-	-	-	-	-	199,880.00
1211	LIVESTOCK	-	-	-	-	-	-	-	-
1212	SOFTWARE PACKAGE	1,391,789	-	-	-	-	-	-	1,391,789.25
1213	OTHER(FIXED ASSETS)	-	-	-	-	-	-	-	-
	SUB TOTAL	464,780,817.89	-	-	-	-	-	-	464,780,817.89

TOTAL RECURRENT EXPENDITURE	574,849,357.58	30,573,308.48	14,375,549.47	44,322,460.93	10,939,724.89	42,622,721.58	717,683,122.93
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WAYAMBA UNIVERSITY OF SRI LANKA

TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02	Project 03	Project 05	Project 11	Project 12	Project 23	Project 36	Total
		Faculty of APM	Faculty of AS	Faculty of LFN	Faculty of Medicine	Faculty of BSF	Examination Service	Faculty of Technology	
4101	SALARIES & WAGES	47,069,664.63	52,582,044.71	48,850,661.63	18,689,423.41	47,308,727.01	-	16,595,670.69	231,096,192.08
4102	U.P.F.	9,997,052.55	9,878,227.23	9,392,097.16	1,213,987.83	8,394,876.53	-	3,112,402.98	41,988,644.28
4103	PENSION	5,997,955.05	7,454,487.56	6,676,560.28	604,800.48	8,653,229.51	-	1,872,984.26	31,260,017.14
4104	E.T.F.	3,203,392.49	3,465,589.91	3,215,708.22	363,757.71	3,389,625.32	-	937,899.20	14,575,972.85
4105	ACTING PAY	-	-	-	-	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4107	M.C.A.	-	-	-	-	-	-	-	-
4108	ACADEMIC ALLOWANCES	53,895,199.36	58,787,562.67	51,941,000.14	4,190,842.10	59,724,898.60	-	13,723,614.78	242,263,117.65
4109	EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-
4110	OTHER ALLOWANCES	247,506.31	132,200.51	1,065,596.92	1,025,954.10	1,091,531.22	-	87,265.39	3,650,054.45
4111	VISITING LECTURE FEES	429,654.00	389,400.00	486,492.00	269,084.00	487,605.28	-	1,314,741.84	3,376,977.12
4112	GRATUITY	31,091,654.52	27,591,713.55	32,434,312.10	529,371.17	28,736,220.07	-	4,450,638.84	124,833,910.25
4115	INTERIEM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4116	COST OF LIVING ALL.	5,604,649.68	6,166,228.19	5,963,522.67	1,111,788.14	6,013,889.38	-	2,326,114.49	27,186,192.55
4117	RESEARCH ALLOWANCE	12,793,516.67	13,913,018.52	12,349,705.78	933,106.22	14,679,946.76	-	3,339,847.28	58,009,141.23
4118	CLA-2006-2011	-	-	-	-	-	-	-	-
4119	ADJUSTMENT ALLOWANCE	48,094.18	22,188.05	55,591.13	7,797.83	285,634.83	-	20,546.49	439,852.51
4120	20% SPECIAL SALARY ALLOW	7,208,474.35	7,927,765.11	6,969,787.49	597,150.09	8,345,094.40	-	2,029,293.29	33,077,564.73
4121	INTERIUM ALLO (3000.00)	26,867.51	-	37,168.67	-	193,082.12	-	24,000.00	281,118.30
4122	ENTERTAINMENT ALLOWNCE	599,354.63	284,463.12	372,004.84	186,657.36	444,207.79	-	442,077.84	2,328,765.58
4123	45% MONTHLY COMPENS ALLOW	-	7,619.46	-	-	3,408.30	-	-	11,027.76
4124	INTERIUM ALLO (5000.00)	-	-	4,935.49	-	416,661.20	-	56,000.00	477,596.69
	SUB TOTAL	178,213,035.93	188,602,508.59	179,815,144.52	29,723,720.44	188,168,638.32	-	50,333,097.37	814,856,145.17
	Personnel Emoluments Non Academic								
4201	SALARIES & WAGES	18,463,815.33	11,299,471.10	17,861,767.72	4,359,814.04	9,319,577.83	3,969,877.02	6,095,814.20	71,370,137.24
4202	U.P.F.	2,406,234.27	1,434,161.78	2,446,742.80	501,253.50	1,116,135.52	447,743.57	739,106.14	9,091,377.58
4203	PENSION	2,198,779.39	1,375,296.16	2,026,818.88	572,860.65	1,084,357.69	511,706.20	735,571.44	8,505,390.41
4204	E.T.F.	921,002.84	559,089.28	894,712.56	214,822.94	440,098.97	191,889.94	294,935.51	3,516,552.04
4205	ACTING PAY	-	-	-	-	-	-	22,907.50	22,907.50
4206	INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-
4207	M.C.A.	-	-	-	-	-	-	-	-
4208	OVERTIME	2,248,927.80	2,187,436.47	2,735,767.37	306,337.28	862,835.58	1,016,489.22	519,645.84	9,877,439.56
4209	HOLIDAY PAYMENTS	-	-	7,668.40	-	-	-	2,381.80	10,050.20
4210	OTHER ALLOWANCES	18,838.33	16,800.00	13,400.00	35,000.00	14,700.00	1,200.00	3,850.00	103,788.33
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-
4212	GRATUITY	2,456,074.81	1,027,841.90	1,686,228.18	1,043,390.17	134,861.86	1,200,296.43	239,274.15	7,787,967.50
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-
4214	SPECIAL ALLOWANCE	-	-	-	-	-	-	-	-
4215	INTERIEM ALLOWANCE(850/857/862)	-	-	-	-	-	-	-	-
4216	COST OF LIVING ALL.	4,321,678.04	2,542,540.00	4,046,826.28	1,013,429.67	2,028,784.17	773,709.67	1,544,626.43	16,271,594.26
4217	RESEARCH ALLOWANCE	-	-	-	265,352.85	-	-	-	265,352.85
4218	CLA-2006/2011	-	-	-	-	-	-	-	-
4219	ADJUSTMENT ALLOWANCE	474,340.93	205,009.52	398,146.30	163,239.52	169,085.83	50,048.91	299,530.23	1,759,401.24
4220	20% SPECIAL SALARY ALLOWANCE	3,626,363.63	2,228,804.76	3,550,871.17	845,795.02	1,650,498.59	775,095.81	1,129,019.52	13,806,448.30
4221	INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	8,188,861.80	5,025,495.14	8,000,329.85	1,907,791.67	3,729,893.29	1,744,951.27	2,543,530.22	31,140,853.24
4224	INTERIUM ALLO (5000.00)	-	-	-	-	-	-	-	-
	SUB TOTAL	45,324,917.17	27,901,946.11	43,669,279.51	11,229,087.31	20,550,829.13	10,683,008.04	14,170,192.98	173,529,260.25
	Total Personnel Emoluments	223,537,953.10	216,504,454.70	223,484,424.03	40,952,807.75	208,719,467.45	10,683,008.04	64,503,290.35	988,385,405.42

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02	Project 03	Project 05	Project 11	Project 12	Project 23	Project 36	Total
	Personnel Emoluments Academic								
	Other Recurrent								
	Travelling & Subsistence								
501	DOMESTIC	79,408.00	21,357.00	109,721.50	11,556.00	1,125.00	-	1,500.00	224,667.50
502	FOREIGN (SABBATICAL, SEMINARS,								
	SUB TOTAL	79,408.00	21,357.00	109,721.50	11,556.00	1,125.00	-	1,500.00	224,667.50
	Supplies								
601	STATIONERY & OFFICE REQUISITES	1,778,945.76	1,848,059.38	1,837,933.61	585,021.50	3,926,797.91	974,684.08	853,252.48	11,804,694.72
602	FUAL & LUBRICANTS	689,610.20	-	488,037.00	-	-	-	-	1,177,647.20
603	UNIFORM & TAILORING CHARGES	354,421.50	179,180.30	251,692.20	62,955.50	72,825.50	21,945.00	105,461.80	1,048,481.80
604	MECHANICAL & ELECTRICAL GOODS	20,034.00	-	1,920.00	-	-	-	50,560.00	72,514.00
605	CHEMICAL & GLASSWARE	1,534,000.63	102,122.13	1,989,627.49	1,642,248.69	5,433.75	-	2,808,054.37	8,081,487.06
606	MEDICAL SUPPLIES	-	-	-	3,090.00	-	-	-	3,090.00
607	OTHER SUPPLIES	473,664.56	134,715.00	969,922.28	343,841.70	67,552.97	72,628.00	431,532.74	2,493,857.25
	SUB TOTAL	4,850,676.65	2,264,076.81	5,539,132.58	2,637,157.39	4,072,610.13	1,069,257.08	4,248,861.39	24,681,772.03
	Maintenance								
701	VEHICALS	116,700.00	-	64,410.00	-	-	-	-	181,110.00
702	PLANT, MECHINERY & EQUIPMENTS	902,792.20	384,182.20	1,854,104.89	8,317.81	1,401,647.88	143,050.18	63,910.86	4,758,006.02
703	BUILDINGS & STRUCTURES	4,080.00	-	2,225.00	32,450.00	86,900.00	-	3,330.00	128,985.00
704	FURNITURE	1,380.00	-	36,270.00	-	-	-	-	37,650.00
705	OTHERS	136,414.60	-	125,761.00	100,200.00	47,750.00	-	31,840.00	441,965.60
	SUB TOTAL	1,161,366.80	384,182.20	2,082,770.89	140,967.81	1,536,297.88	143,050.18	99,080.86	5,547,716.62
	Contractual Services								
801	TRANSPORT	1,575,005.00	94,500.00	728,990.00	50,800.00	149,000.00	-	-	2,598,295.00
802	TELECOMMUNICATION	379,700.23	215,421.05	279,371.68	452,616.93	164,644.35	67,528.34	106,157.59	1,665,440.17
803	POSTAL CHARGES	17,755.00	-	15,295.00	45.00	17,266.16	4,880.00	250.00	55,491.16
804	ELECTRICITY	-	-	-	-	-	-	-	-
805	SECURITY SERVICES	-	-	-	-	-	-	-	-
806	WATER	-	-	-	282,900.00	-	-	-	282,900.00
807	CLEANING SERVICES	-	-	-	-	-	-	-	-
808	RENTS & HIRE CHARGES	-	-	-	1,763,013.70	-	-	-	1,763,013.70
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-
810	PRINTING, ADVERTISING ETC	236,446.00	800.00	34,300.00	13,510.00	75,870.00	-	1,620.00	362,546.00
811	OTHERS	3,400.00	52,120.00	-	38,080.00	25,545.00	49,610.00	11,470.00	180,225.00
	SUB TOTAL	2,212,306.23	362,841.05	1,057,956.68	2,600,965.63	432,325.51	122,018.34	119,497.59	6,907,911.03

WAYAMBA UNIVERSITY OF SRI LANKA

TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :2 - ACADEMIC

Obj	Object Title	Project 02	Project 03	Project 05	Project 11	Project 12	Project 23	Project 36	Total
		Faculty of	Faculty of	Faculty of	Faculty of	Faculty of	Examination	Faculty of	
		APM	AS	LFN	Medicine	BSF	Service	Technology	
	Personnel Emoluments Academic								
	Other Recurrent Expenses								
901	TRAVEL GRANTS FOR POSTGR. STUD	209,761.00	540,022.50	362,630.50	-	-	-	-	1,112,414.00
902	SPECIAL SERVICES - COUNCIL & C	-	72,967.00	-	337,673.00	480,109.60	-	23,645.00	914,394.60
903	SPECIAL SERVICES - PROFESSIONA	-	2,220.00	5,400.00	53,073.00	940.00	-	20,020.00	81,653.00
904	WORKSHOPS, SEMINARS	357,214.05	56,620.00	282,443.90	4,834.00	-	-	-	701,111.95
905	ACADEMIC RESEARCH	-	-	-	-	-	-	-	-
906	STAFF DEVELOPMENTS	210,171.00	173,441.50	460,130.80	406,900.00	1,095,449.06	13,900.00	462,050.00	2,822,042.36
907	GRANTS TO OTHER ORGANIZATIONS	-	-	13,852.54	-	-	-	-	13,852.54
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-
909	ENTERTAINMENT EXPENSES	-	67,585.20	-	54,706.00	91,787.70	48,893.00	19,242.50	282,214.40
910	BANK CHARGES	-	-	-	-	-	-	-	-
911	AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	25,298.20	119,220.94	31,485.00	10,000.00	89,582.00	-	24,112.64	299,698.78
913	CONVOCATIONS	-	-	-	-	38,680.00	-	-	38,680.00
914	EXAMINATION EXPENSES	3,725,527.50	2,615,285.00	1,895,075.00	80,065.00	4,578,561.37	185,552.00	856,040.00	13,936,105.87
915	OTHERS - NEWSPAPERS, MAGAZINES	79,190.00	52,870.00	62,330.00	19,140.00	46,410.00	16,260.00	13,930.00	290,130.00
916	POST GRADUATE RESEARCH & SCHOLA	209,761.00	369,020.25	253,730.50	-	-	-	-	832,511.75
917	COURSE MATERIAL FOR STUDENT	661,763.19	-	1,004,713.67	-	250,000.00	-	-	1,916,476.86
918	UNIVERSITY SPORTS ACTIVITIES	-	47,490.00	-	-	-	-	-	47,490.00
919	CORPRATE PLANNING	-	-	-	-	-	-	-	-
920	INDUSTRY INTERN SHIP	381,823.00	-	94,893.50	-	-	-	-	476,716.50
921	STUDENTS DEVELOPMENT	124,490.00	151,825.00	73,485.00	192,578.00	1,098,658.60	-	36,940.00	1,677,976.60
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	20,236.00	64,890.00	-	34,556.00	119,682.00
923	INTEREST FOR PRO-LOAN	438,310.06	743,237.16	287,717.57	156,645.02	800,382.62	-	91,729.68	2,518,022.11
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-
	SUB TOTAL	6,423,309.00	5,011,804.55	4,827,887.98	1,335,850.02	8,635,450.95	264,605.00	1,582,265.82	28,081,173.32
	Financial Assistance to Student								
1001	MAHAPOLA SCHOLARSHIP-UGC	1,327,900.00	235,200.00	1,107,400.00	-	10,900,050.00	-	749,700.00	14,320,250.00
1002	BURSARIES	9,657,200.00	7,905,000.00	2,282,100.00	484,000.00	6,577,300.00	-	759,600.00	27,665,200.00
1003	ENDOWED SCHOLARSHIPS	4,000.00	-	-	-	-	-	-	4,000.00
1004	MAHAPOLA SCHOLARSHIPS (TRUST F	1,382,100.00	244,800.00	1,152,600.00	-	11,344,950.00	-	780,500.00	14,904,950.00
1101	GELT EXPENSES	-	-	-	-	-	-	-	-
1201	BUILDINGS	-	-	-	-	-	-	-	-
	SUB TOTAL	12,371,200.00	8,385,000.00	4,542,100.00	484,000.00	28,822,300.00	-	2,289,800.00	56,894,400.00
	TOTAL RECURRENT EXPENDITURE	250,636,219.78	232,933,716.31	241,643,993.66	48,163,304.60	252,219,576.92	12,281,938.64	72,844,296.01	1,110,723,045.92

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 03 English Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 08 English Unit - Maka	Project 09 Quality Assu: Unit	Total
Personnel Emoluments Academic										
4101 SALARIES & WAGES	2,406,857.64	1,112,307.06	-	-	-	1,985,862.51	1,780,621.70	-	-	7,285,648.91
4102 U.P.F.	443,583.76	205,514.40	-	-	-	583,171.05	325,959.26	-	-	1,558,228.47
4103 PENSION	370,380.00	119,648.01	-	-	-	192,586.20	372,524.88	-	-	1,055,139.09
4104 E.T.F.	162,792.79	65,032.52	-	-	-	155,151.46	139,696.83	-	-	522,673.60
4105 ACTING PAY	-	-	-	-	-	131,233.15	-	-	-	131,233.15
4106 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-	-	-
4107 M.C.A.	-	-	-	-	-	-	-	-	-	-
4108 ACADEMIC ALLOWANCES	4,019,427.38	749,907.01	-	-	-	2,998,652.37	2,688,738.76	-	-	10,456,725.52
4109 EQUALIZATION ALLOWANCES	-	-	-	-	-	-	-	-	-	-
4110 OTHER ALLOWANCES	140,600.00	-	-	-	-	688,160.00	-	-	-	828,760.00
4111 VISITING LECTURE FEES	-	-	-	69,900.00	-	-	-	-	-	69,900.00
4112 GRATUITY	3,756,989.87	752,940.07	-	90,154.95	-	1,298,938.25	1,712,771.29	-	-	7,611,794.43
4115 INTERIEM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-	-	-
4116 COST OF LIVING ALL:	240,290.32	210,600.00	-	-	-	187,200.00	187,200.00	-	-	825,290.32
4117 RESEARCH ALLOWANCE	380,535.17	228,232.57	-	-	-	742,874.13	623,217.59	-	-	1,974,859.46
4118 CLA-2006-2011	-	-	-	-	-	-	-	-	-	-
4119 AJUSTMENT ALOWANCE	1,245.38	137.61	-	-	-	658.56	717.54	-	-	2,759.09
4120 20% SPECIAL SALARY ALLOW	484,489.89	130,281.00	-	-	-	396,513.94	355,406.80	-	-	1,366,691.63
4121 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-	-	-	-
4122 ENTERTAINMENT ALLOWNCE	131,220.38	-	-	-	-	-	-	-	-	131,220.38
4123 45% MONTHLY COMPENS ALLOW	356,511.60	-	-	-	-	-	-	-	-	356,511.60
4124 INTERIUM ALLO (5000.00)	-	-	-	-	-	-	-	-	-	-
SUB TOTAL	12,894,924.18	3,574,600.25	-	160,054.95	-	9,361,001.62	8,186,854.65	-	-	34,177,435.65
Personnel Emoluments Non Academic										
4201 SALARIES & WAGES	8,008,725.84	4,603,601.16	-	1,050,334.00	684,616.40	3,964,689.73	3,886,399.23	-	295,123.53	22,493,489.89
4202 U.P.F.	1,300,797.27	550,225.46	-	111,668.98	82,610.37	600,369.52	446,176.15	-	36,526.33	3,128,374.08
4203 PENSION	842,849.93	466,799.51	-	127,621.76	94,411.81	394,229.82	509,915.47	-	41,744.38	2,477,572.68
4204 E.T.F.	418,675.58	203,405.03	-	47,858.14	35,404.38	198,919.75	191,218.28	-	15,654.19	1,111,135.35
4205 ACTNIG PAY	-	-	-	-	-	-	-	-	-	-
4206 INTERIM ALLOWANCES (10%)	-	-	-	-	-	-	-	-	-	-
4207 M.C.A.	-	-	-	-	-	-	-	-	-	-
4208 OVERTIME	599,584.15	740,959.03	-	11,154.80	29,695.81	405,477.98	388,243.82	-	-	2,175,115.59
4209 HOLIDAY PAYMENTS	-	-	-	-	-	-	-	-	-	-
4210 OTHER ALLOWANCES	23,829.33	-	-	-	-	14,160.00	-	-	-	37,989.33
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-	-	-	-	-	-	-
4212 GRATUITY	669,392.40	141,952.55	-	17,329.21	46,444.33	1,710,207.81	507,545.40	-	-	3,092,871.70
4213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-	-	-	-	-	-	-
4214 SPICAL ALLOWANCE	-	-	-	-	-	-	-	-	-	-
4215 INTERIEM ALLOWANCE(850/857/862	-	-	-	-	-	-	-	-	-	-
4216 COST OF LIVING ALL:	1,631,314.28	858,000.00	-	187,200.00	187,200.00	881,400.00	737,477.42	-	93,600.00	4,576,191.70
4217 RESEARCH ALLOWANCE	341,885.54	-	-	-	-	-	-	-	-	341,885.54
4218 CLA-2006/2011	-	-	-	-	-	-	-	-	-	-
4219 AJUSTMENT ALLOWANCE	166,439.93	37,164.64	-	3,000.00	30,547.04	48,892.41	43,616.82	-	30,525.49	360,186.33
4220 20% SPECIAL SALARY ALLOWANCE	1,576,501.15	816,370.05	-	194,216.80	136,846.20	791,853.60	768,699.10	-	58,951.20	4,343,438.10
4221 INTERIUM ALLO (3000.00)	-	-	-	-	-	-	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-	-	-	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	3,113,328.53	1,837,984.70	-	436,987.80	308,156.05	1,784,253.51	1,749,971.50	-	132,891.05	9,363,573.14
4224 INRERIUM ALLO (5000.00)	-	-	-	-	-	-	-	-	-	-
SUB TOTAL	18,693,323.93	10,256,462.13	-	2,187,371.49	1,635,932.39	10,794,454.13	9,229,263.19	-	705,016.17	53,501,823.43
Total Personnel Emoluments	31,588,248.11	13,831,062.38	-	2,347,426.44	1,635,932.39	20,155,455.75	17,416,117.84	-	705,016.17	87,679,259.08

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 03 English Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 08 English Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent										
Travelling & Subsistence										
501 DOMESTIC	24,425.00	-	-	6,000.00	4,150.00	16,575.00	750.00	-	11,700.00	63,600.00
502 FOREIGN (SABBATICAL, SEMINARS,										
SUB TOTAL	24,425.00	-	-	6,000.00	4,150.00	16,575.00	750.00	-	11,700.00	63,600.00
Supplies										
601 STATIONERY & OFFICE REQUISITES	271,917.82	37,985.56	-	60,519.37	138,928.23	242,096.66	468,878.93	-	124,500.68	1,344,827.25
602 FUAL & LUBRICANTS	-	-	-	-	-	-	-	-	-	-
603 UNIFORM & TAILORING CHARGES	80,278.00	39,719.00	-	5,076.00	6,126.00	37,801.00	37,406.50	-	-	206,406.50
604 MECHANICAL & ELECTRICAL GOODS	-	-	-	-	-	900.00	2,800.00	-	-	3,700.00
605 CHEMICAL & GLASSWARE	-	-	-	605.37	1,210.74	1,008.95	1,210.74	-	-	4,035.80
606 MEDICAL SUPPLIES	-	-	-	-	-	-	-	-	-	-
607 OTHER SUPLIES	28,691.00	36,645.00	-	3,726.41	13,975.90	15,157.62	41,707.00	-	5,396.01	145,298.94
SUB TOTAL	380,886.82	114,349.56	-	69,927.15	160,240.87	296,964.23	552,003.17	-	129,896.69	1,704,268.49
Maintenance										
701 VEHICALS	-	-	-	-	-	-	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	209,645.10	1,125,221.62	-	38,652.40	68,253.50	262,637.39	893,840.33	-	13,371.00	2,611,621.34
703 BUILDINGS & STRUCTURES	-	-	-	-	-	-	-	-	-	-
704 FURNITURE	-	-	-	-	-	-	3,800.00	-	-	3,800.00
705 OTHERS	-	-	-	4,200.00	2,185.00	-	20,785.00	-	-	27,170.00
SUB TOTAL	209,645.10	1,125,221.62	-	42,852.40	70,438.50	262,637.39	918,425.33	-	13,371.00	2,642,591.34
Contractual Services										
801 TRANSPORT	-	-	-	245,025.00	456,750.00	65,745.00	87,210.00	-	150,975.00	1,005,705.00
802 TELECOMMUNICATION	68,361.96	9,502,019.85	-	33,359.56	7,471.06	22,446.50	8,044,736.04	-	13,390.46	17,691,785.43
803 POSTAL CHARGES	480.00	-	-	7,380.00	45.00	1,450.00	7,800.00	-	-	17,155.00
804 ELECTRICITY	-	-	-	-	-	-	-	-	-	-
805 SECURITY SERVICES	-	-	-	-	-	-	-	-	-	-
806 WATER	-	-	-	-	-	-	-	-	-	-
807 CLEANING SERVICES	-	-	-	-	-	-	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-	-	-	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-	-	-	-	-	-	-
810 PRINTING, ADVERTISING ETC	7,490.00	-	-	-	-	-	-	-	-	7,490.00
811 OTHERS	1,350.00	-	-	-	56,870.00	-	-	-	-	58,220.00
SUB TOTAL	77,681.96	9,502,019.85	-	285,764.56	521,136.06	89,641.50	8,139,746.04	-	164,365.46	18,780,355.43

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :3 - TEACHING RESOURCES PROGRAMME

Object Title	Project 01 Library Service - Kuli	Project 02 Computer Unit - Kuli	Project 03 English Unit - Kuli	Project 04 CG Unit	Project 05 SD Centre	Project 06 Library Service - Maka	Project 07 Computer Unit - Maka	Project 08 English Unit - Maka	Project 09 Quality Assu: Unit	Total
Other Recurrent Expenses										
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-	-	-	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	-	-	-	-	-	-	-	-	-
903 SPECIAL SERVICES - PROFESSIONA	-	-	-	-	-	-	-	-	-	-
904 WORKSHOPS, SEMINARS	-	-	-	40,562.00	-	500.00	1,565.00	-	11,015.00	53,642.00
905 ACADEMIC RESEARCH	-	-	-	-	-	-	-	-	-	-
906 STAFF DEVELOPMENTS	95,970.50	-	-	-	105,000.00	18,000.00	100,000.00	-	-	318,970.50
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-	-	-	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-	-	-	-	-	-	-
909 ENTERTAINMENT EXPENSES	27,288.40	-	-	-	-	-	-	-	-	27,288.40
910 BANK CHARGES	-	-	-	-	-	-	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-	-	-	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-	41,101.56	-	-	-	-	41,101.56
913 CONVOCATIONS	-	-	-	-	-	-	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-	-	-	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	29,340.00	3,190.00	-	17,090.00	-	37,880.00	16,010.00	-	-	103,510.00
916 POST GRADUATE RESEARH & SCHOLA	-	-	-	-	-	-	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-	-	-	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	-	-	-	-	-	-	-	-	-	-
919 CORPRATE PLANNING	-	-	-	-	-	-	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	14,780.00	-	-	-	-	-	14,780.00
921 STUDENTS DEVELOPMENT	38,314.00	-	-	12,960.00	-	-	-	-	-	51,274.00
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-	-	-	-	-	-	-
923 INTEREST FOR PRO-LOAN	201,407.46	-	-	-	-	49,828.02	14,169.00	-	-	265,404.48
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-	-	-	-	-	-	-
SUB TOTAL	392,320.36	3,190.00	-	85,392.00	146,101.56	106,208.02	131,744.00	-	11,015.00	875,970.94
TOTAL RECURRENT EXPENDITURE	32,673,207.35	24,575,843.41	-	2,837,362.55	2,537,999.38	20,927,481.89	27,158,786.38	-	1,035,364.32	111,746,045.28

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Personnel Emoluments Academic				
4101 SALARIES & WAGES	-	1,011,335.03	-	1,011,335.03
4102 U.P.F.	-	234,005.40	-	234,005.40
4103 PENSION	-	-	-	-
4104 E.T.F.	-	46,801.08	-	46,801.08
4105 ACTING PAY	-	-	-	-
4106 INTERIM ALLOWANCES (10%)	-	-	-	-
4107 M.C.A.	-	-	-	-
4108 ACADEMIC ALLOWANCES	-	-	-	-
4109 EQUALIZATION ALLOWANCES	-	-	-	-
4110 OTHER ALLOWANCES	-	-	-	-
4111 VISITING LECTURE FEES	1,040,750.00	847,687.50	-	1,888,437.50
4112 GRATUITY	-	606,769.03	-	606,769.03
4115 INTERIEM ALLOWANCE(850/857/862	-	-	-	-
4116 COST OF LIVING ALL:	-	93,600.00	-	93,600.00
4117 RESEARCH ALLOWANCE	-	170,856.35	-	170,856.35
4118 CLA-2006-2011	-	-	-	-
4119 AJUSTMENT ALOWANCE	-	99.40	-	99.40
4120 20% SPECIAL SALARY ALLOW	-	202,167.60	-	202,167.60
4121 INTERIUM ALLO (3000.00)	-	-	-	-
4122 ENTERTAINMENT ALLOWNCE	-	-	-	-
4123 45% MONTHLY COMPENS ALLOW	-	455,100.76	-	455,100.76
4124 INTERIUM ALLO (5000.00)	-	-	-	-
SUB TOTAL	1,040,750.00	3,668,422.15	-	4,709,172.15
Personnel Emoluments Non Academic				
4201 SALARIES & WAGES	4,077,228.18	5,304,577.83	3,864,355.72	13,246,161.73
4202 U.P.F.	758,860.88	692,797.02	462,813.81	1,914,471.71
4203 PENSION	268,911.28	641,890.68	491,856.03	1,402,657.99
4204 E.T.F.	205,554.54	266,937.59	190,934.07	663,426.20
4205 ACTNIG PAY	-	-	-	-
4206 INTERIM ALLOWANCES (10%)	-	-	-	-
4207 M.C.A.	-	-	-	-
4208 OVERTIME	129,225.12	756,709.26	164,446.36	1,050,380.74
4209 HOLIDAY PAYMENTS	-	-	-	-
4210 OTHER ALLOWANCES	-	4,200.00	4,200.00	8,400.00
4211 LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212 GRATUITY	954,717.22	380,528.25	426,918.44	1,762,163.91
4213 INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-
4214 SPICAL ALLOWANCE	-	-	-	-
4215 INTERIEM ALLOWANCE(850/857/862	-	-	-	-
4216 COST OF LIVING ALL:	936,000.00	1,197,719.38	890,801.92	3,024,521.30
4217 RESEARCH ALLOWANCE	-	-	-	-
4218 CLA-2006/2011	-	-	-	-
4219 AJUSTMENT ALLOWANCE	50,639.52	154,069.14	147,482.64	352,191.30
4220 20% SPECIAL SALARY ALLOWANCE	814,939.60	1,059,277.18	750,504.74	2,624,721.52
4221 INTERIUM ALLO (3000.00)	-	-	-	-
4222 ENTERTAINMENT ALLOWANCE	-	-	-	-
4223 45% MONTHLY COMPEN ALLOWANCE	1,835,576.92	2,389,716.22	1,698,722.59	5,924,015.73
4224 INRERIUM ALLO (5000.00)	-	-	-	-
SUB TOTAL	10,031,653.26	12,848,422.55	9,093,036.32	31,973,112.13
Total Personnel Emoluments	11,072,403.26	16,516,844.70	9,093,036.32	36,682,284.28

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent				
Travelling & Subsistence				
501 DOMESTIC	17,735.00	63,675.00	1,400.00	82,810.00
502 FOREIGN (SABBATICAL, SEMINARS, SUB TOTAL	<u>17,735.00</u>	<u>63,675.00</u>	<u>1,400.00</u>	<u>82,810.00</u>
Supplies				
601 STATIONERY & OFFICE REQUISITES	44,842.98	61,596.13	503,270.14	609,709.25
602 FUAL & LUBRICANTS	-	-	-	-
603 UNIFORM & TAILORING CHARGES	71,173.10	93,110.00	14,560.50	178,843.60
604 MECHANICAL & ELECTRICAL GOODS	530.00	8,000.00	-	8,530.00
605 CHEMICAL & GLASSWARE	1,816.11	-	-	1,816.11
606 MEDICAL SUPPLIES	1,085,069.72	-	-	1,085,069.72
607 OTHER SUPLIES	24,417.69	830,845.75	86,635.50	941,898.94
SUB TOTAL	<u>1,227,849.60</u>	<u>993,551.88</u>	<u>604,466.14</u>	<u>2,825,867.62</u>
Maintenance				
701 VEHICALS	-	-	-	-
702 PLANT, MECHINERY & EQUIPMENTS	51,208.94	78,019.99	17,091.67	146,320.60
703 BUILDINGS & STRUCTURES	-	-	-	-
704 FURNITURE	-	-	-	-
705 OTHERS	450.00	3,190.00	-	3,640.00
SUB TOTAL	<u>51,658.94</u>	<u>81,209.99</u>	<u>17,091.67</u>	<u>149,960.60</u>
Contractual Services				
801 TRANSPORT	40,635.00	636,715.00	7,065.00	684,415.00
802 TELECOMMUNICATION	48,278.86	44,468.44	65,527.51	158,274.81
803 POSTAL CHARGES	-	-	-	-
804 ELECTRICITY	-	-	-	-
805 SECURITY SERVICES	-	-	-	-
806 WATER	-	-	-	-
807 CLEANING SERVICES	-	-	-	-
808 RENTS & HIRE CHARGES	-	-	-	-
809 RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810 PRINTING, ADVERTISING ETC	-	1,288.00	-	1,288.00
811 OTHERS	55,707.51	2,850.00	84,150.00	142,707.51
SUB TOTAL	<u>144,621.37</u>	<u>685,321.44</u>	<u>156,742.51</u>	<u>986,685.32</u>

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :4 - WELFARE SERVICES

Object Title	Project 01 Health Service	Project 02 Physical Education	Project 03 Student & Staff Welfare	Total
Other Recurrent Expenses				
901 TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902 SPECIAL SERVICES - COUNCIL & C	-	-	-	-
903 SPECIAL SERVICES - PROFESSIONA	-	-	-	-
904 WORKSHOPS, SEMINARS	4,610.00	2,720.00	-	7,330.00
905 ACADEMIC RESEARCH	-	-	-	-
906 STAFF DEVELOPMENTS	-	67,900.00	21,900.00	89,800.00
907 GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908 HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909 ENTERTAINMENT EXPENSES	12,585.00	12,887.00	104,530.00	130,002.00
910 BANK CHARGES	-	-	-	-
911 AWARDS & INDEMNITIES	-	-	-	-
912 CONTRIBUTION & MEMBERSHIP FEES	15,000.00	-	22,112.00	37,112.00
913 CONVOICATIONS	-	-	-	-
914 EXAMINATION EXPENSES	-	-	-	-
915 OTHERS - NEWSPAPERS, MAGAZINES	18,420.00	13,230.00	61,110.00	92,760.00
916 POST GRADUATE RESEARH & SCHOLA	-	-	-	-
917 COURSE MATERIAL FOR STUDENT	-	-	-	-
918 UNIVERSITY SPORTS ACTIVITIES	57,218.84	1,886,203.31	17,450.00	1,960,872.15
919 CORPRATE PLANNING	-	-	-	-
920 INDUSTRY INTERN SHIP	-	-	-	-
921 STUDENTS DEVELOPMENT	-	-	24,080.00	24,080.00
922 STUDENT WELFARE, EMPLOYEE WELF	-	-	31,100.00	31,100.00
923 INTEREST FOR PRO-LOAN	56,607.94	-	-	56,607.94
924 EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
SUB TOTAL	164,441.78	1,982,940.31	282,282.00	2,429,664.09
TOTAL RECURRENT EXPENDITURE	12,678,709.95	20,323,543.32	10,155,018.64	43,157,271.91

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
Personnel Emoluments Academic					
4101	SALARIES & WAGES	-	-	-	-
4102	U.P.F.	-	-	-	-
4103	PENSION	-	-	-	-
4104	E.T.F.	-	-	-	-
4105	ACTING PAY	-	-	-	-
4106	INTERIM ALLOWANCES (10%)	-	-	-	-
4107	M.C.A.	-	-	-	-
4108	ACADEMIC ALLOWANCES	-	-	-	-
4109	EQUALIZATION ALLOWANCES	-	-	-	-
4110	OTHER ALLOWANCES	-	-	-	-
4111	VISITING LECTURE FEES	-	-	-	-
4112	GRATUITY	-	-	-	-
4115	INTERIEM ALLOWANCE(850/857/862	-	-	-	-
4116	COST OF LIVING ALL:	-	-	-	-
4117	RESEARCH ALLOWANCE	-	-	-	-
4118	CLA-2006-2011	-	-	-	-
4119	AJUSTMENT ALLOWANCE	-	-	-	-
4120	20% SPECIAL SALARY ALLOW	-	-	-	-
4121	INTERIUM ALLO (3000.00)	-	-	-	-
4122	ENTERTAINMENT ALLOWNCE	-	-	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-	-	-
4124	INTERIUM ALLO (5000.00)	-	-	-	-
SUB TOTAL		-	-	-	-
Personnel Emoluments Non Academic					
4201	SALARIES & WAGES	16,635,918.12	2,049,767.16	-	18,685,685.28
4202	U.P.F.	2,094,269.06	292,861.60	-	2,387,130.66
4203	PENSION	2,103,125.33	214,845.75	-	2,317,971.08
4204	E.T.F.	839,479.38	101,541.44	-	941,020.82
4205	ACTNIG PAY	129,754.00	-	-	129,754.00
4206	INTERIM ALLOWANCES (10%)	-	-	-	-
4207	M.C.A.	-	-	-	-
4208	OVERTIME	2,870,374.73	369,079.54	-	3,239,454.27
4209	HOLIDAY PAYMENTS	52,917.80	-	-	52,917.80
4210	OTHER ALLOWANCES	9,533.00	999.00	-	10,532.00
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-	-	-
4212	GRATUITY	1,698,154.75	1,021,041.99	-	2,719,196.74
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-	-	-
4214	SPIAL ALLOWANCE	-	-	-	-
4215	INTERIEM ALLOWANCE(850/857/862	-	-	-	-
4216	COST OF LIVING ALL:	4,163,988.04	487,625.80	-	4,651,613.84
4217	RESEARCH ALLOWANCE	225,262.80	-	-	225,262.80
4218	CLA-2006/2011	-	-	-	-
4219	AJUSTMENT ALLOWANCE	677,973.69	34,660.03	-	712,633.72
4220	20% SPECIAL SALARY ALLOWANCE	3,277,250.52	399,013.24	-	3,676,263.76
4221	INTERIUM ALLO (3000.00)	-	-	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	7,391,471.57	899,096.58	-	8,290,568.15
4224	INRERIUM ALLO (5000.00)	-	-	-	-
SUB TOTAL		42,169,472.79	5,870,532.13	-	48,040,004.92
Total Personnel Emoluments		42,169,472.79	5,870,532.13	-	48,040,004.92

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
	Other Recurrent				
	Travelling & Subsistence				
501	DOMESTIC	17,397.50	-	-	17,397.50
502	FOREIGN (SABBATICAL, SEMINARS,				-
	SUB TOTAL	17,397.50	-	-	17,397.50
	Supplies				
601	STATIONERY & OFFICE REQUISITES	143,422.60	5,909.97	-	149,332.57
602	FUAL & LUBRICANTS	-	-	-	-
603	UNIFORM & TAILORING CHARGES	412,297.88	-	-	412,297.88
604	MECHANICAL & ELECTRICAL GOODS	3,029,958.28	-	-	3,029,958.28
605	CHEMICAL & GLASSWARE	201.79	-	-	201.79
606	MEDICAL SUPPLIES	-	-	-	-
607	OTHER SUPLIES	4,252,301.53	89.00	-	4,252,390.53
	SUB TOTAL	7,838,182.08	5,998.97	-	7,844,181.05
	Maintenance				
701	VEHICALS	600.00	-	-	600.00
702	PLANT, MECHINERY & EQUIPMENTS	445,698.99	-	-	445,698.99
703	BUILDINGS & STRUCTURES	2,702,565.90	-	-	2,702,565.90
704	FURNITURE	-	-	-	-
705	OTHERS	985,255.00	-	-	985,255.00
	SUB TOTAL	4,134,119.89	-	-	4,134,119.89
	Contractual Services				
801	TRANSPORT	-	-	-	-
802	TELECOMMUNICATION	107,937.09	-	-	107,937.09
803	POSTAL CHARGES	-	-	-	-
804	ELECTRICITY	39,369,927.13	-	-	39,369,927.13
805	SECURITY SERVICES	-	-	-	-
806	WATER	-	-	-	-
807	CLEANING SERVICES	53,747,376.48	-	-	53,747,376.48
808	RENTS & HIRE CHARGES	-	-	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-	-	-
810	PRINTING, ADVERTISING ETC	360.00	-	-	360.00
811	OTHERS	3,289,355.39	-	-	3,289,355.39
	SUB TOTAL	96,514,956.09	-	-	96,514,956.09

WAYAMBA UNIVERSITY OF SRI LANKA
 TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :5 - MAINTENANCE

Obj	Object Title	Project 01	Project 02	Project 03	Total
		Lands & Building	Electricity	Water Supply	
	Other Recurrent Expenses				
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-	-	-
904	WORKSHOPS, SEMINARS	-	-	-	-
905	ACADEMIC RESEARCH	-	-	-	-
906	STAFF DEVELOPMENTS	8,000.00	-	-	8,000.00
907	GRANTS TO OTHER ORGANIZATIONS	-	-	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-	-	-
909	ENTERTAINMENT EXPENSES	-	-	-	-
910	BANK CHARGES	-	-	-	-
911	AWARDS & INDEMNITIES	-	-	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-	-	-
913	CONVOCATIONS	-	-	-	-
914	EXAMINATION EXPENSES	-	-	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	35,830.00	-	-	35,830.00
916	POST GRADUATE RESEARH & SCHOLA	-	-	-	-
917	COURSE MATERIAL FOR STUDENT	-	-	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-	-	-
919	CORPRATE PLANNING	-	-	-	-
920	INDUSTRY INTERN SHIP	-	-	-	-
921	STUDENTS DEVELOPMENT	-	-	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-	-	-
923	INTEREST FOR PRO-LOAN	-	-	-	-
924	EMPLOYEE WELFARE & MEDICAL INS	-	-	-	-
	SUB TOTAL	43,830.00	-	-	43,830.00
	TOTAL RECURRENT EXPENDITURE	150,717,958.35	5,876,531.10	-	156,594,489.45

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WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
		Hostel	
	Personnel Emoluments Academic		
4101	SALARIES & WAGES	-	-
4102	U.P.F.	-	-
4103	PENSION	-	-
4104	E.T.F.	-	-
4105	ACTING PAY	-	-
4106	INTERIM ALLOWANCES (10%)	-	-
4107	M.C.A.	-	-
4108	ACADEMIC ALLOWANCES	-	-
4109	EQUALIZATION ALLOWANCES	-	-
4110	OTHER ALLOWANCES	-	-
4111	VISITING LECTURE FEES	-	-
4112	GRATUITY	-	-
4115	INTERIEM ALLOWANCE(850/857/862	-	-
4116	COST OF LIVING ALL:	-	-
4117	RESEARCH ALLOWANCE	-	-
4118	CLA-2006-2011	-	-
4119	ADJUSTMENT ALLOWANCE	-	-
4120	20% SPECIAL SALARY ALLOW	-	-
4121	INTERIUM ALLO (3000.00)	-	-
4122	ENTERTAINMENT ALLOWNCE	-	-
4123	45% MONTHLY COMPENS ALLOW	-	-
4124	INTERIUM ALLO (5000.00)	-	-
	SUB TOTAL	-	-
	Personnel Emoluments Non Academic		
4201	SALARIES & WAGES	4,764,374.69	4,764,374.69
4202	U.P.F.	633,465.83	633,465.83
4203	PENSION	559,032.65	559,032.65
4204	E.T.F.	238,499.83	238,499.83
4205	ACTING PAY	-	-
4206	INTERIM ALLOWANCES (10%)	-	-
4207	M.C.A.	-	-
4208	OVERTIME	406,629.52	406,629.52
4209	HOLIDAY PAYMENTS	-	-
4210	OTHER ALLOWANCES	-	-
4211	LANGUAGE PROFICIENCY ALLOWANCE	-	-
4212	GRATUITY	393,558.84	393,558.84
4213	INTERIM ALLOWANCES (RS:1200/-)	-	-
4214	SPECIAL ALLOWANCE	-	-
4215	INTERIEM ALLOWANCE(850/857/862	-	-
4216	COST OF LIVING ALL:	1,038,631.10	1,038,631.10
4217	RESEARCH ALLOWANCE	-	-
4218	CLA-2006/2011	-	-
4219	ADJUSTMENT ALLOWANCE	446,201.94	446,201.94
4220	20% SPECIAL SALARY ALLOWANCE	950,793.63	950,793.63
4221	INTERIUM ALLO (3000.00)	-	-
4222	ENTERTAINMENT ALLOWANCE	-	-
4223	45% MONTHLY COMPEN ALLOWANCE	2,144,623.30	2,144,623.30
4224	INTERIUM ALLO (5000.00)	-	-
	SUB TOTAL	11,575,811.33	11,575,811.33
	Total Personnel Emoluments	11,575,811.33	11,575,811.33

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
	Other Recurrent		
	Travelling & Subsistence		
501	DOMESTIC	8,670.00	8,670.00
502	FOREIGN (SABBATICAL, SEMINARS,		-
	SUB TOTAL	8,670.00	8,670.00
	Supplies		
601	STATIONERY & OFFICE REQUISITES	211,690.59	211,690.59
602	FUAL & LUBRICANTS	-	-
603	UNIFORM & TAILORING CHARGES	31,347.00	31,347.00
604	MECHANICAL & ELECTRICAL GOODS	192,640.00	192,640.00
605	CHEMICAL & GLASSWARE	-	-
606	MEDICAL SUPPLIES	-	-
607	OTHER SUPPLIES	394,901.01	394,901.01
	SUB TOTAL	830,578.60	830,578.60
	Maintenance		
701	VEHICALS	-	-
702	PLANT, MECHINERY & EQUIPMENTS	-	-
703	BUILDINGS & STRUCTURES	79,745.00	79,745.00
704	FURNITURE	2,005.00	2,005.00
705	OTHERS	257,316.00	257,316.00
	SUB TOTAL	339,066.00	339,066.00
	Contractual Services		
801	TRANSPORT	350.00	350.00
802	TELECOMMUNICATION	299,172.66	299,172.66
803	POSTAL CHARGES	-	-
804	ELECTRICITY	-	-
805	SECURITY SERVICES	-	-
806	WATER	422,300.00	422,300.00
807	CLEANING SERVICES	-	-
808	RENTS & HIRE CHARGES	-	-
809	RATES & TAXES TO LOCAL AUTHORI	-	-
810	PRINTING, ADVERTISING ETC	1,170.00	1,170.00
811	OTHERS	13,700.00	13,700.00
	SUB TOTAL	736,692.66	736,692.66

WAYAMBA UNIVERSITY OF SRI LANKA
TOTAL RECURRENT EXPENDITURE STATEMENT (PROJECT WISE) FOR THE YEAR 2019

PROGRAMME :8 - HOSTELS

Obj	Object Title	Project 01	Total
	Other Recurrent Expenses		
901	TRAVEL GRANTS FOR POSTGR. STUD	-	-
902	SPECIAL SERVICES - COUNCIL & C	-	-
903	SPECIAL SERVICES - PROFESSIONA	-	-
904	WORKSHOPS, SEMINARS	-	-
905	ACADEMIC RESEARCH	-	-
906	STAFF DEVELOPMENTS	5,400.00	5,400.00
907	GRANTS TO OTHER ORGANIZATIONS	-	-
908	HOLIDAY WARRENTS & SEASON TICK	-	-
909	ENTERTAINMENT EXPENSES	4,940.00	4,940.00
910	BANK CHARGES	-	-
911	AWARDS & INDEMNITIES	-	-
912	CONTRIBUTION & MEMBERSHIP FEES	-	-
913	CONVOICATIONS	-	-
914	EXAMINATION EXPENSES	-	-
915	OTHERS - NEWSPAPERS, MAGAZINES	441,740.00	441,740.00
916	POST GRADUATE RESEARH & SCHOLA	-	-
917	COURSE MATERIAL FOR STUDENT	-	-
918	UNIVERSITY SPORTS ACTIVITIES	-	-
919	CORPRATE PLANNING	-	-
920	INDUSTRY INTERN SHIP	-	-
921	STUDENTS DEVELOPMENT	-	-
922	STUDENT WELFARE, EMPLOYEE WELF	-	-
923	INTEREST FOR PRO-LOAN	207,337.90	207,337.90
924	EMPLOYEE WELFARE & MEDICAL INS	-	-
	SUB TOTAL	659,417.90	659,417.90
	TOTAL RECURRENT EXPENDITURE	14,150,236.49	14,150,236.49

Wayamba University of Sri Lanka
Statement of the Comparison of Budget & Actual Amounts - 2019

Category	Budget 2019 (Rs:)	Actual 2019 (Rs:)	Variance (Rs:)	Variance as a Percentage to the Budget
Income				
Government Grant				
Government Grants for Recurrent Expenditure	1,467,000,000	1,455,750,000	11,250,000	0.77
Other Income	12,300,000	30,442,138	(18,142,138)	(147.50)
Total Income	1,479,300,000	1,486,192,138	(6,892,138)	
Expenses				
Personal Emoluments	1,181,650,000.00	1,344,674,848.97	(163,024,849)	(13.80)
Travelling & Subsistence				
Domestic	1,000,000	799,977	200,023	20.00
Foreign	1,000,000	-	1,000,000	100.00
Supplies				
Stationery & Office Requisites	15,000,000	16,992,872	(1,992,872)	(13.29)
Fual & Lubricants	7,500,000	6,646,070	853,930	11.39
Uniform & Tailoring Charges	2,000,000	2,301,015	(301,015)	(15.05)
Mechanical & Electrical Goods	2,000,000	3,324,257	(1,324,257)	(66.21)
Chemical & Glawwware	10,000,000	8,089,155	1,910,845	19.11
Medical Supplies	500,000	1,088,160	(588,160)	(117.63)
Other Suplies	5,000,000	8,549,962	(3,549,962)	(71.00)
Maintenance				
Vehicals	5,000,000	4,371,736	628,264	12.57
Plant, Mechnery & Equipments	10,000,000	9,128,925	871,075	8.71
Buildings & Structures	3,000,000	3,022,761	(22,761)	(0.76)
Furniture	200,000	56,415	143,585	71.79
Others	1,700,000	1,914,410	(214,410)	(12.61)
Contractual Services				
Transport	6,500,000	5,696,080	803,920	12.37
Telecommunication & Postal Charges	20,500,000	22,165,778	(1,665,778)	(8.13)
Electricity & Water	45,000,000	41,051,719	3,948,281	8.77
Security Services	40,000,000	42,468,067	(2,468,067)	(6.17)
Cleaning Services	42,000,000	53,747,376	(11,747,376)	(27.97)
Rents & Hire Charges	2,000,000	1,766,514	233,486	11.67
Rates & Taxes To Local Authori	100,000	401,425	(301,425)	(301.43)
Printing, Advertising etc	3,000,000	4,518,108	(1,518,108)	(50.60)
Others	6,000,000	8,275,862	(2,275,862)	(37.93)
Other Recurrent Expenses				
Travel Grants For Postgr. Stud	500,000	1,154,043	(654,043)	(130.81)
Special Services - Council & Committees	2,500,000	2,799,277	(299,277)	(11.97)
Special Services - Professional & Other fee	3,000,000	3,049,904	(49,904)	(1.66)
Workshops, Seminars	1,800,000	1,043,419	756,581	42.03
Academic Research	200,000	-	200,000	100.00
Staff Developments	3,000,000	4,986,789	(1,986,789)	(66.23)
Grants To Other Organizations	200,000	290,773	(90,773)	(45.39)
Holiday Warrents & Season Tickets	200,000	121,710	78,290	39.15
Entertainment Expenses	800,000	591,707	208,293	26.04
Bank Charges	50,000	35,100	14,900	29.80
Awards & Indemnities	50,000	-	50,000	100.00
Contribution & Membership Fees	800,000	1,257,177	(457,177)	(57.15)
Convocations	1,200,000	38,680	1,161,320	96.78
Examination Expenses	11,500,000	13,936,106	(2,436,106)	(21.18)
Others - Newspapers, Magazines	1,500,000	1,669,326	(169,326)	(11.29)
Post Graduate Research & Scholarship	100,000	-	100,000	100.00
Course Material For Student	1,500,000	1,916,477	(416,477)	(27.77)
University Sports Activities	1,650,000	2,008,362	(358,362)	(21.72)
Corprate Planning	300,000	-	300,000	100.00
Industry Intern Ship	1,000,000	491,497	508,504	50.85
Students Development	1,800,000	1,753,331	46,669	2.59
Student Welfare, Employee Welfare	500,000	150,782	349,218	69.84
Interest For Pro-Loan	4,000,000	3,906,485	93,515	2.34
Employee Welfare & Medical Ins	500,000	126,557	373,443	74.69

**Proposal for Sustainable
Development**

Wayamba University of Sri Lanka

Proposal for Sustainable Development

Wayamba University of Sri Lanka

1. The Wayamba University of Sri Lanka admits approximately 1500 students annually under its six Faculties. Further, each year around 900 graduands are produced by these Faculties, providing the human resources required for the economic development of the country. Through this process, the University has the ability to produce the human resources necessary for the eradication of poverty in Sri Lanka.
2. The Faculties of Agriculture & Plantation Management and Livestock, Fisheries & Nutrition located at Makandura Premises of the Wayamba University of Sri Lanka, continuously engage in research to introduce diverse species of crops and various types of food which supports the poverty alleviation efforts of the country.
3. The Faculty of Medicine at Wayamba University of Sri Lanka was established as the 10th Faculty of Medicine in Sri Lanka, and two batches of students totaling 150 students have been admitted to the Faculty. The Kuliypitiya Base Hospital has been converted to the status of a Teaching Hospital and action is being taken to establish Professorial Unit as well. The Faculty of Medicine consists of fifteen Departments and the objective of the University is to provide the facilities to produce physicians required to improve the health conditions the country.
4. The University is making every effort to offer an education of the highest quality to the students through quality assurance programmes, so that the education of Sri Lanka, a developing country, can be enhanced. A Quality Assurance Unit has also been established in the University. In addition, the University also provides technical and industrial training to improve the quality of education.
5. In all events organized by the University gender equity and equality is maintained.
6. With regard to sanitation and water, the total water consumption requirement of the University is provided by tube wells and the water is filtered for the use of the students and staff. The quality of the water is checked regularly. In collaboration with the

University Medical Centre, Public Health Inspectors, Cleaning Service and the Landscape Division, action is being taken to offer better sanitation for the staff and the students.

7. For the conservation of power and energy, the following actions have been taken by the University :
 - Using only CFL Bulbs wherever lighting is required.
 - Proposals have been submitted for generating electricity through solar power
 - Buildings have been constructed with glass covers to allow sunlight into the building.
8. All courses offered by the University include an industrial training component and when new programmes are evolved and existing programmes are revised, the University aims to resolve the question of unemployment. Further, the University expects to establish a Faculty of Engineering, and through this Faculty it is hoped to provide the human resources required by the country in the field of engineering.
9. The Faculty of Technology is a newly established Faculty in the University and priority is given in this Faculty for innovations. The infrastructure requirement for this purpose is developed by the University.
10. The BREAD Centre and Business Incubation Centre of the Wayamba University of Sri Lanka, provides incentives for new inventions and also introduces the market for such new products.

Through the above, the technical and entrepreneurial knowledge requirements of the community too are provided.

11. Action is being taken for the maximum use of resources and the following are some of them :
 - Recycling of once used water at the Faculty of Medicine
 - Garbage is collected separately categorized into degradable material - glass, polythene/plastic and paper, and disposed appropriately

12. In all Premises of the Wayamba University of Sri Lanka green concept is maintained and the Landscape Division of the University takes care of tree planning, their security and maintenance.
13. The University consists of students and staff belonging to different nationalities and religions and in all activities University acts with a view to developing mutual conviviality. Conducting religious activities of all religions on the 1st of January, attending to decorations and activities of different religious festivals by all, etc. contributes to the mutual geniality.
14. The Wayamba University of Sri Lanka seeks to establish interactions with other educational and financial institutions within the country and in foreign countries through Memoranda of Understanding. This allows students and staff to develop national and international relations.

**Report of the Auditor General
2019**

Vice Chancellor
Wayamba University of Sri Lanka

Report of the Auditor General on the Financial Statements and other Legal and Regulatory Requirements of the Wayamba University of Sri Lanka for the year ended 31 December 2019 in terms of Section 12 of the National Audit Act, No.19 of 2018

1. Financial Statements

1.1 Qualified Opinion

The audit of the financial statements of the Wayamba University of Sri Lanka for the year ended 31 December 2019 comprising the statement of financial position as at 31 December 2019 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, was carried out under my direction in pursuance of provisions in Article 154 (1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with provisions of the National Audit Act , No 19 of 2018 and Sub-section 107(5) of the Universities Act, No.16 of 1978. My report in terms of Article 154 (6) of the Constitution will be tabled in Parliament in due course.

In my opinion, except for the effects of the matters described in the Basis for Qualified Opinion section of my report, the financial statements give a true and fair view of the financial position of the University as at 31 December 2019, and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

1.2 Basis for Qualified Opinion

- (a) Since useful life of the non-current assets had not been reviewed annually in terms of Paragraph 65 of the Sri Lanka Public Sector Accounting Standard 07, assets costing Rs.199,494,369 were further in use despite being fully depreciated. However, action in terms of Sri Lanka Public Sector Accounting Standard 03, had not been taken to revise the estimated error occurred.
- (b) An income from electricity amounting to Rs.4,145,363 receivable from the contractors by the end of the year under review had omitted from accounts.
- (c) Even though the wire fence constructed at a cost of Rs.1,188,230 around the land where the Medical Faculty was located, had been capitalized in the year under review, it had destroyed by the end of the year. Nevertheless, no action had been taken to write off the said value from accounts.
- (d) The value of 05 construction contracts amounting to Rs.759,174,529 of which the works were completed by the end of the year under review, had not been included in the Buildings Account and shown under the work in progress. As such, the value of buildings had been understated by the same amount while the depreciation of Rs.71,489,616 from the date of using the buildings, had not been brought to accounts.
- (e) Excess provision totalling Rs.4,957,735 had been made as accrued expenses for providing cleaning service, security service and private labour services for the year under review.
- (f) A sum of Rs.329,259 payable for creditors of supplies pertaining to the year under review had omitted from accounts.

I conducted my audit in accordance with Sri Lanka Auditing Standards (SLAuSs). My responsibilities, under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit

evidence I have obtained is sufficient and appropriate to provide a basis for my qualified opinion.

1.3 Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Public Sector Accounting Standards for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the University's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the University or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the University's financial reporting process.

As per Sub-section 16(1) of the National Audit Act, No. 19 of 2018, the University is required to maintain proper books and records of all its income, expenditure, assets and liabilities, to enable annual and periodic financial statements to be prepared of the University.

1.4 Auditor's Responsibility for Audit of Financial Statements

My objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Sri Lanka Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Sri Lanka Auditing Standards, I exercise professional judgment and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on

the University's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the University to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

2. Report on Other Legal and Regulatory Requirements

National Audit Act, No. 19 of 2018 includes specific provisions for following requirements.

- Except for the effect of the matters described in the Basis for Qualified Opinion paragraph, I have obtained all the information and explanation that are required for the audit and as far as appears from my examination, proper accounting records have been kept by the University as per the requirement of Section 12 (a) of the National Audit Act, No. 19 of 2018.
- The financial statements of the University, is consistent with the preceding year as per the requirement of Section 6 (1) (d) (iii) of the National Audit Act, No. 19 of 2018.
- The financial statements presented includes all the recommendations made by me in the previous year as per the requirement of Section 6 (1) (d) (iv) of the National Audit Act, No. 19 of 2018.

Based on the procedures performed and evidence obtained were limited to matters that are material, nothing has come to my attention;

- to state that any member of the governing body of the University has any direct or indirect interest in any contract entered into by the University which are out of the normal cause of business as per the requirement of Section 12 (d) of the National Audit Act, No. 19 of 2018.
- to state that the University has not complied with any applicable written law, general and special directions issued by the governing body of the University as per the requirement of Section 12 (f) of the National Audit Act, No. 19 of 2018.

Reference to Laws, Rules /Directives	Description
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(a) Section 45 of the Universities Act, No.16 of 1978 and the Public Enterprises circular No.30 of 13 July 2005.	A sum of Rs.3,000,000 recovered from the officers who had breached the security bonds during the year under review, had been invested in fixed deposits without the approval of General Treasury.
(b) Financial Regulations of the Democratic Socialist Republic of Sri Lanka	
(i) Financial Regulation 383	Action had not been taken to identify the unidentified credit balances of Rs.831,700 pertaining to 02 bank accounts as per bank reconciliation statements.
(ii) Financial Regulations 396 (c) and (d)	Action in terms of Financial Regulations had not been taken regarding 7 cheques amounting to Rs. 47,315 issued but not presented for payment for over 02 years.

- (d) Even though a sum of Rs. 1,013,750 had been deposited in Pannala Divisional Secretariat in the year 2013 for 8 lots of paddy lands in 711 perches of which the assessment value amounted to Rs, 3,835,000 in the area of authority of the said Divisional Secretariat, action had not been taken even by the end of the year under review to vest the relevant paddy lands without delay.
- (e) A loss had been sustained by the University Fund due to a payment of Rs.45,834 made as interest owing to the delay in the settlement of electricity bills pertaining to September 2019 by the Wayamba University.
- (f) Even though the Unit of External Degree and Applied Courses of the Wayamba University was functioning from November 2018, the Self Finance Courses of the University had not been absorbed under this Unit even by May 2020 while an adequate staff had also not been attached for this Unit.
- (g) Out of sum of Rs.3,437,160 provided to the University by the United Nations Food and Agriculture Organization for the project of “The assessment of water and sediment quality and associated sea urchin of the gulf of mannar coastline” in the years 2014 and 2016, an amount of Rs. 2,266,439 had remained underutilized for a period over 3 years without being utilized for the relevant project.
- (h) Since the information was not adequately maintained by the University, it was not possible to reveal the information to Audit that whether the approval had been received for the Research Reports submitted to Research Committee at the end of research period by 08 Lecturers of the Faculty of Business Studies and Finance who have obtained research allowances of Rs. 1,793,067 during the period from 2016 to 2019.

- (i) According to Paragraph 03(i) of the Higher Education Circular No: 1/ 2011 of 20 April 2011, Research Allowance for the relevant year commencing from 01 January to 31 December can be obtained by submitting sufficient evidence in proof of publishing research results of the self/ group in an international/ local scientific journal receiving approval and/ or presented at a relevant Symposium/ Conference or Technical Session, pertaining to the year for which the research allowance is entitled. Under this qualification, research allowances totalling Rs.2,881,619 had been paid to 07 lecturers of the Faculty of Business Studies and Finance in 12 instances during the period 2015-2019, for the research reports published in accepted publications several years ago contrary to the said Circular.
- (j) Action had not been taken to recover a sum of Rs. 50,781,258 recoverable from seven lecturers who had proceeded abroad for higher studies and did not return within the due period.
- (k) The instructions given to maintain the money received from Self Finance Courses under a Public Fund as per the Decision No. 10 of the Committee on Public Enterprises held on 28 November 2017, had not been followed.
- (l) A sum of Rs.196,912 payable to the contractor as at 31 December 2019 for the work of improving the canteen of the Faculty of Business Studies, had not been brought to account.
- (m) Out of the capital provision made by the Treasury and University Grants Commission in the year under review and 03 preceding years, funds amounting to Rs. 81,946,192 had not been utilized.
- (n) Even though a Van of which the assessment value amounted to Rs.500,000 had not been run since the year 2014, a sum of Rs.205,264 had been spent on the repair work during that period.

- (o) Salaries amounting to Rs.2,072,770 paid during the years 2018 and 2019 by the University for two lecturers who were attached to 02 external projects, had not been reimbursed from relevant projects even by 12 May 2020.

- (p) A sum of Rs.253,517 overpaid as salaries and research allowances to four officers of the University staff as at 31 December of the year under review, had not been recovered even by 12 May 2020.

- (q) The expenditure of Rs.116,832 incurred by the University for external courses had not been recovered by the University even by 06 May 2020.

W.P.C. Wickramaratne

Auditor General

Report of the Auditor General on the Financial Statements and other Legal and Regulatory Requirements of the Wayamba University of Sri Lanka for the year ended 31 December 2019 in terms of Section 12 of the National Audit Act, No.19 of 2018

1. Financial Statements

1.2 Basis for Qualified Opinion

- (a) Since useful life of the non-current assets had not been reviewed annually in terms of Paragraph 65 of the Sri Lanka Public Sector Accounting Standard 07, assets costing Rs. 199,494,369 were further in use despite being fully depreciated. However, action in terms of Sri Lanka Public Sector Accounting Standard 03, had not been taken to revise the estimated error occurred.

The revaluation of the Fixed Assets of the University has been undertaken by the Assessment Department and it has now been completed. The Valuation Report is due to be received within this year. The values of the above report will be included in the Financial Statement of 2020.

- (b) An income from electricity amounting to Rs. 4,145,363 receivable from the contractors by the end of the year under review had omitted from accounts.

By the end of the year under review action has been taken with regard to the amount of Rs. 4,145,363.00 due from the Contractors for electricity, as follows :

Income due for Electricity :

	Contract	Amount	Answer
01	LFN Stage III (SEC)	88,483.76	Recovered from the 61 st Bill in June 2020

02	Faculty of Medicine (Sathuta Builders (Pvt) Ltd.)	2,769,330.00	Arrangements have been made as of now to recover from the 20 th Bill
03	Faculty of Technology (Antony Builders)	349,387.50	Recovered from the 14 th Bill as of now.
04	Quarters at Makandura (Sanken)	111,841.50 826,320.00	Arrangements will be made to recover from the Additional Claim No II in 2020.
		4,145,363.00	

- (c) Even though the wire fence constructed at a cost of Rs. 1,188,230 around the land where the Medical Faculty was located, had been capitalized in the year under review, it had destroyed by the end of the year. Nevertheless, no action had been taken to write off the said value from accounts.

As the final bill for this Contract had been forwarded to be accounted as a bill payable and the contract had been named as a completed project, the relevant bill had been accounted as a contract bill payable and the project had been capitalized.

- (d) The value of 05 construction contracts amounting to Rs.759,174,529 of which the works were completed by the end of the year under review, had not been included in the Buildings Account and shown under the work in progress. As such, the value of buildings had been understated by the same amount while the depreciation of Rs.71,489,616 from the date of using the buildings, had not been brought to accounts.

**I) Planting of Grass and other improvement of the Play Ground -
Kuliyapitiya - Rs. 35,259,956.00**

The Consultancy Firm has not yet released the final bill. Prior to issuing the final bill, the Consultancy Firm obtains an agreement from the Contractor on the

measurements. As this agreement has not yet been obtained, the Consultancy Firm has not yet submitted the final bill. Therefore, this value has been accounted as ongoing work.

II) Faculty Building Stage III - FLFN Rs. 169,326,037.00

The final bill of this project has not yet been submitted but only interim bills have been submitted. Therefore, this value has been accounted as ongoing work.

**III) Construction Work Proposed Faculty Building Stage III (Final) FAS
Rs. 350,734,069.00**

Once some major shortcomings that have been identified are corrected and the Contractor submits the final bill and related documents, it will be added as an asset. Until such time, it is accounted as ongoing work.

**IV) Construction of Faculty Building Stage III - FAPM - Makandura
Rs. 200,882,117.00**

The Contractor has been informed to correct shortcomings identified by the University. Once such shortcomings are corrected and the Contractor submits the final bill and related documents, it will be added as an asset. Until such time, it will be accounted as ongoing work

**V) Construction of an Overhead Water Tank 20,00 L Capacity at
Kuliyapitiya - Rs. 2,972,350.00**

As the Contractor has not submitted the final bill, action will be taken this year to issue a final notice, consider as no payment are due and with the approval of the Finance Committee, to transfer the value as an asset. Until such time, it will be accounted as ongoing work

As all these constructions had been incomplete works during the year under review, depreciation has not been carried out.

- (e) Excess provision totaling Rs. 4,957,735 had been made as accrued expenses for providing cleaning service, security service and private labour services for the year under review.

Accrued Expenses for Janitorial Service

Out of the amount of Rs. 11,238,460.17 shown as accrued expenses for Kuliypitiya and Makandura Premises, after deductions made for violations of agreement, recommendations of Heads of Divisions etc., the balance value of Rs. 10,290,460.38 has been forwarded to the Finance Division for payment.

Out of the amount of Rs. 10,575,955.60 requested as accrued expenses for Labuyaya Premises and units added from time to time to the Janitorial Agreement of 2018/2019, vouchers to the value of Rs. 3,102,480.00 have been forwarded to the Finance Division for payment.

As per the BOQ for Janitorial services of 2018/2019 and the engineer's estimates, vouchers for around Rs. 4,048,112.00 are due to be forwarded for payment.

The accrued expenses for the Final Accounts for 2019 were submitted by considering the engineer's estimate, BOQ and the receipts submitted by the relevant institution. However, when forwarding bills for payments, considering violations of agreement and percentages of payment recommended by the Heads of Divisions and the Public Health Inspector, relevant deductions have been made.

Accordingly, a reduction can be expected in the amount that is paid to the relevant institution than the amount of accrued expenses requested for the year 2019.

Accrued Expenses for Security Service

Based on the information obtained from the General Administration Division and the analysis of the details of payments of previous months an amount of Rs. 8,290,947.00 has been accounted as accrued expenses. An amount of Rs. 8,008,725.00 has been paid according to the monthly bills received by the Finance division, as given below. When making payments for the bills, around Rs. 282,222.00 (3.4% of the accrued expenses) has been deducted as violations of the security services agreement and shortcomings in the service.

Month	Accrued Expenses		Payments		Difference
	Kuliyapitiya	Makandura	Kuliyapitiya	Makandura	
November 2019	2,433,799.05	1,675,747.80	2,433,799.05	1,675,747.80	-
December 2019	2,356,350.00	1,825,050.00	2,392,416.00	1,506,762.00	282,222.00
	4,790,149.05	3,500,797.80	4,826,215.05	3,182,509.80	282,222.00

Accrued Expenses for Private Labour Services

An amount of Rs. 1,349,161.00 had been accounted as accrued expenses for private labour services up to 31.12.2019. However, due to the reduction of the number of days of attendance of the assigned labourers and the reduction in the number of hours of overtime, payment made had been less by an amount of Rs. 302,149.00 than the value of the accrued expenses accounted. The details are given below :

Month	Accrued Expenses	Payments	Difference
November 2019	578,985.53	578,985.53	-
December 2019	770,175.00	468,026.70	302,148.30
	1,349,160.53	1,047,012.23	302,148.30

- (f) A sum of Rs.329,259 payable for creditors of supplies pertaining to the year under review had omitted from accounts.

Although all goods received prior to 31.12.2019 had been accounted as assets, the details of assets pertaining to the 3 vouchers mentioned above had been received by the Supplies Division in the year 2020. Therefore, it was not possible to account them for the year 2019.

2. Report on Other Legal and Regulatory Requirements

Reference to Laws, Rules /Directives	Description
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(a) Section 45 of the Universities Act, No.16 of 1978 and the Public Enterprises circular No.30 of 13 July 2005.	A sum of Rs. 3,000,000 recovered from the officers who had breached the security bonds during the year under review, had been invested in fixed deposits without the approval of General Treasury.

A Fixed Deposit of Rs. 3,000,000.00 had been commenced in this year under investment of funds received for Bonds. The Council approval has been granted at its 199th meeting for this purpose. Further, a letter has been issued on 13th August 2019 to obtain the approval of the General Treasury, University Grants Commission and the Ministry of Higher Education. Further, a copy of the letter dated 3rd September 2019 sent by the Chairman, University Grants Commission to the Director General,

Department of National Budget, requesting approval for the above, has been received by the University. (Annexure 01)

(b) Financial Regulations of the
Democratic Socialist
Republic of Sri Lanka

- (i) Financial Regulation 383 Action had not been taken to identify the unidentified credit balances of Rs. 831,700 pertaining to 02 bank accounts as per bank reconciliation statements.

Action is being taken to identify the unidentified credit balance of Rs. 831,700.

- (ii) Financial Regulations Action in terms of Financial Regulations had not been taken
396 (c) and (d) regarding 7 cheques amounting to Rs. 47,315 issued but not
presented for payment for over 02 years.

This balance has been credited to the University income by Journal R 139.

- (iii) Financial Regulation Action in terms of Financial Regulations had not been taken
770 regarding 22 stock items valued at Rs. 961,792 which were
not issued over a long period of time.

Out of the 22 items mentioned in the audit query, four items (Item Code 0204DI02, 0310PT07, 0208DM02, 0323PT01) pertains to the Supplies Division. A Board of Survey has been appointed to decide on the action to be taken with regard to items unissued over a long period in the stores at Kuliypitiya Premises, including the four items mentioned above. The report of the Board of Survey has now been received. Action will be taken in accordance with the recommendations of the report.

The other items belong to the stores of the Maintenance Division and are stored to be used for instantly required maintenance work at the University.

- (c) Section 3.1 of Chapter XX An Attendance Register had not been maintained for the
of the Universities officers in Academic Section of the University.
Establishment Code

As per Chapter XX, Section 3.1, all Higher Educational Institutions should maintain an attendance register. All employees of such Institutions should record his attendance and departure.

Further, in accordance with the University Grants Commission Internal Circular Letter No. 01/2018, all Heads of Departments should inform the Finance Division on or before the 10th of each month, certifying the attendance of the academic staff of their Departments for the previous month. For this purpose too, relevant attendance registers should be maintained.

3. Other Audit Observations

- (a) Even though the Wayamba University had secured 8139th and 8th places in the world rankings and ranking of Sri Lankan Universities respectively in the year 2018 while 8358th and 08th places had been secured respectively in the year under review. As such, the position of University had dropped according to the world rankings.

The number of Faculties, number of students, information on the research done by the University, research conferences etc. help a university's ranking. The Wayamba University of Sri Lanka has established new Faculties but the number of students in those Faculties is few. Therefore, other factors in relation to the University Faculties have not yet developed. That too affects the drop in the ranking. Further, in order to increase the world ranking of the university, the

Wayamba University of Sri Lanka had organized several research conferences (national and international) in 2020. However, due to the situation in the country during this year it has not been possible to conduct those conferences as planned. Action is being taken to update the website constantly, thereby increasing the position of the Wayamba University of Sri Lanka in the world ranking.

- (b) According to the Action Plan prepared for the year under review by the University, progress of 02 Faculties had not been submitted even by 18 May 2020 while the progress review of 3 Faculties presented had revealed that 21 objectives had not been achieved.

All Faculties were informed in writing to send the progress of the actions taken in relation to the Action Plan of 2019. Although the two Faculties had been repeatedly requested for the progress, I have not received them. I shall take action once again to inform the two Faculties and obtain the progress on the activities.

It is expected to include those activities in the Action Plan 2019 that could not be carried out in 2019 into the Action Plan for 2020 and take action on them in the year 2020.

- (c) It had been possible to recruit only a cadre of 19 per cent out of the approved cadre for the Faculty of Medicine while the dropout rate of the Faculty of Technology had been 6 per cent out of the students enrolled for the years 2017/2018.

Applications were called for the approved cadre for the Faculty of Medicine and qualified persons have been recruited. Applications have been called again for the Departments which do not have qualified persons, and action will be taken to recruit suitable persons after holding selection interviews.

The student numbers for the Faculty of Technology for the Academic Year 2017/2018 are as follows :

	No. of Students Approved	No. of Students Admitted	Registered No. of Students at present
First Year (2017/2018 Batch)	161	161	162 (including a student from the previous year)
Second Year (2016/2017 Batch)	161	161	169*
Third Year (2015/2016 Batch)	161	161	119
Total No. of Students	483	483	450

* The registered student number (current) for the 2nd Year of the Academic Year 2017/2018 are as follows :

2016/2017 Batch	-	152
2015/2016 Batch	-	<u>17</u>
		<u>169</u>

17 students from the 2015/2016 Batch who did not qualify for the 3rd Year under the University Grants Commission criteria relating to the technology stream, were admitted to the 2nd Year.

Accordingly, although the number of students for the Academic Year 2017/2018 should be 483, the number of registered students (the current student number) is 450. 33 students had not attended academic programmes. Details are as follows :

Students who do not participate in the degree programme (Academic Year 2016/2017)

08

Students who do not participate in the degree programme (Academic Year 2015/2016)	16
Students who cancelled their registrations (Academic Year 2016/2017)	03
Students who cancelled their registrations (Academic Year 2015/2016)	05
Transferred to the University of Sri Jayewardenepura (Academic Year 2015/2016)	01

Accordingly, 5% of the students have not participated in the degree programme.

The Faculty has contacted the students over the telephone constantly. It had been found that the students do not participate in the academic programmes as some students have been discouraged due to not qualifying for the 3rd Year, some students have opted to find employment and some opted to go for education abroad.

At present action is being taken to contact these identified students in writing.

(d) Even though a sum of Rs. 1,013,750 had been deposited in Pannala Divisional Secretariat in the year 2013 for 8 lots of paddy lands in 711 perches of which the assessment value amounted to Rs, 3,835,000 in the area of authority of the said Divisional Secretariat, action had not been taken even by the end of the year under review to vest the relevant paddy lands without delay.

After obtaining a valuation from the State Department of Valuation, an application was submitted to the Ministry of Lands through the Ministry of Higher Education for the acquisition of the 08 plots of land, under the Acquisition of Paddy Lands Act. The consent of the farmers had also been obtained for the above action. The concurrence of the Commissioner of Agrarian Development, Department of Agrarian Development, too had been obtained for this acquisition. Further, under the Act pertaining to acquisition of lands, an advance of Rs. 1,013,750.00 had been deposited with the Secretary, Divisional Secretariat, Pannala by the Wayamba University, on 18.04.2013. The ability and authority to act at legal and institutional level for the

acquisition of these eight plots of land, rests with the Secretary, Divisional Secretariat, Pannala.

- (e) A loss had been sustained by the University Fund due to a payment of Rs. 45,834 made as interest owing to the delay in the settlement of electricity bills pertaining to September 2019 by the Wayamba University.

Due to the administrative and non-academic staff strike during the period 10.09.2019 to 13.10.2019, the payment of the electricity bill for August 2019 was delayed and due to this reason, an additional amount of Rs. 45,833.75 had been added to the electricity bill for the month of October 2019, and this amount had to be paid.

Nevertheless, it is kindly informed that in future, action will be taken to make the payments without delay even in times of trade union actions.

- (f) Even though the Unit of External Degree and Applied Courses of the Wayamba University was functioning from November 2018, the Self Finance Courses of the University had not been absorbed under this Unit even by May 2020 while an adequate staff had also not been attached for this Unit.

Fee-levying courses are being conducted by Faculties and Units of the University and action is being taken to integrate these courses into the External Degree and External Courses Unit of the University. The executive officer assigned to the Unit is functioning in Acting capacity and works as the officer of another division.

- (g) Out of sum of Rs. 3,437,160 provided to the University by the United Nations Food and Agriculture Organization for the project of “The assessment of water and sediment quality and associated sea urchin of the gulf of Mannar coastline” in the

years 2014 and 2016, an amount of Rs. 2,266,439 had remained underutilized for a period over 3 years without being utilized for the relevant project.

This project has been granted to Dr. (Mrs.) J A D S S Jayakody of the Faculty of Livestock, Fisheries & Nutrition, and Dr. Jayakody has informed that the first phase of the project has been completed. However, as she has been released from the University with immediate effect to serve as a Consultant by letter dated 01.08.2019 of the Vice-Chancellor, the work on the second phase has been suspended temporarily. Dr. Jayakody has informed that the project work will be commenced in the year 2020.

- (h) Since the information was not adequately maintained by the University, it was not possible to reveal the information to Audit that whether the approval had been received for the Research Reports submitted to Research Committee at the end of research period by 08 Lecturers of the Faculty of Business Studies and Finance who have obtained research allowances of Rs. 1,793,067 during the period from 2016 to 2019.

Action will be taken to inform the eight lecturers of the Faculty of Business Studies & Finance mentioned in the query, to submit the terminal reports to the Faculty Research Committee.

Action will also be taken to inform all academic staff members that those who obtain research grants under new proposals should submit the relevant report after completing the research to the Faculty Research Committee and obtain the approval.

- (i) According to Paragraph 03(i) of the Higher Education Circular No: 1/ 2011 of 20 April 2011, Research Allowance for the relevant year commencing from 01 January to 31 December can be obtained by submitting sufficient evidence in proof of publishing research results of the self/ group in an international/ local scientific journal receiving approval and/ or presented at a relevant Symposium/ Conference

or Technical Session, pertaining to the year for which the research allowance is entitled. Under this qualification, research allowances totalling Rs.2,881,619 had been paid to 07 lecturers of the Faculty of Business Studies and Finance in 12 instances during the period 2015-2019, for the research reports published in accepted publications several years ago contrary to the said Circular.

As per paragraph 04 (iii) of the Circular No. 02/2014 dated 11.02.2014, research allowance can be requested for a period of one year ahead for a research report published in the proceedings of a research conference and for a period of three years ahead for a publication in a refereed journal. It is expected to make necessary corrections after establishing at a research evaluation committee.

- (j) Action had not been taken to recover a sum of Rs. 50,781,258 recoverable from seven lecturers who had proceeded abroad for higher studies and did not return within the due period.

The present status of the lecturers who have violated the Bonds and Agreements, indicated in the audit query, are given in Annexure 2.

- (k) The instructions given to maintain the money received from Self Finance Courses under a Public Fund as per the Decision No. 10 of the Committee on Public Enterprises held on 28 November 2017, had not been followed.

The Audit Committee, at its 63rd Meeting has decided that excess funds of courses that are certified by the Directors to have been completed, be transferred to the Programme Development Fund. Accordingly, the relevant funds have been transferred to the Programme Development Fund.

- (l) A sum of Rs. 196,912 payable to the contractor as at 31 December 2019 for the work of improving the canteen of the Faculty of Business Studies, had not been brought to account.

Although this bill had been submitted in relation to the refurbishing the canteen of the Faculty of Business Studies & Finance, by that time this contract had been ended by the University. As the value in the bill could not be clearly confirmed it had not been accounted for the year 2019.

- (m) Out of the capital provision made by the Treasury and University Grants Commission in the year under review and 03 preceding years, funds amounting to Rs. 81,946,192 had not been utilized.

By 31.12.2019, there were Rs. 137.5 Mn. of contract creditors and Rs. 17.2 Mn. of supplies creditors and the University had, at the end of the year, a capital fund balance of Rs. 81,946,192.00 obtained to release bonds pertaining to the creditors. As the University has paid Rs. 41.8 Mn. in January 2020 and Rs. 71.6 in February 2020 pertaining to the relevant bills out of the above, there has not been any under utilization.

- (n) Even though a Van of which the assessment value amounted to Rs. 500,000 had not been run since the year 2014, a sum of Rs. 205,264 had been spent on the repair work during that period.

The van bearing No. 54-1785 is due to be handed over after repairing with the installation of an air conditioning machine, to form a mobile multi-media unit by the Information Communication Technology Centre. Until the repairs are effected the vehicle has been assigned for the use of the Maintenance Division.

- (o) Salaries amounting to Rs.2,072,770 paid during the years 2018 and 2019 by the University for two lecturers who were attached to 02 external projects, had not been reimbursed from relevant projects even by 12 May 2020.

Two academic staff members of the University have been assigned to external projects as follows :

Emp. No.	Name	Project	Period	Balance due as at 12.05.2020
XN000367	D A M Perera	Project Director, Wayamba University Township Development Project, Ministry of Higher Education & Innovation	01.06.2018 - 31.05.2019	1,458,934.16
XN000260	J A D S S Jayakody	Coordinator, CITES, Ministry of Tourism Development, Wildlife and Christian Religious Affairs	01.04.2018 - 31.08.2019	613,836.02
				2,072,770.17

Dr. J A D S S Jayakody

The relevant external project has been requested in writing to reimburse the total amount of Rs. 613,836.01 being the salary of the staff member for the months of July and August. However, it has not been reimbursed to date. As per the Council decision 192.3.7, the amount of Rs. 613,836.01 for her salaries of the months of September and October 2019 have been retained by the University. (Annexure 03)

Dr. D A M Perera

A balance of 1,458,934.16 remains due. A letter dated 18.12.2019 has been sent by the Vice-Chancellor to the Ministry in charge of the project, requesting for the reimbursement of the above amount. (Annexure 04)

Further, the Council at its 210th meeting held on 23.07.2020 appointed a sub-committee to look into all matters pertaining to the payment of salary to Dr. D A M Perera for the relevant period (01.06.2018 - 31.05.2019) and submit a report to the Council.

(p) A sum of Rs.253,517 overpaid as salaries and research allowances to four officers of the University staff as at 31 December of the year under review, had not been recovered even by 12 May 2020.

The balance of the amounts to be recovered as salaries and research allowances up to 12.05.2020 should be corrected as follows :

Serial No.	Emp. No.	Name	Balance as at 12.05.2020
1	XN000441	R P I R Senaratne	17,462.00
2	XN000088	R J Wellassa	152,757.48
3	XN001140	M S F Sirasa	68,462.55
4	XN001761	M G M S Jayasinghe	14,834.66
Total			253,516.69

R P I R Senaratne

He has resigned from service and has consented to recover from the University Provident Fund.

R J Wellassa

The due amount will be recovered from the salary in equal installments from January 2020.

M S F Sirasa

This staff member has been informed of the recovery of the overpaid salary while on no pay study leave. She has informed by email that the final installment of Rs. 68,462.55 will be paid once the present pandemic situation is over. (Annexure 05)

M G M S Jayasinghe

The amount of Rs. 14,834.66 has been recovered from the April 2020 salary.

(q) The expenditure of Rs.116,832 incurred by the University for external courses had not been recovered by the University even by 06 May 2020.

Out of the amount of Rs. 160,632.00 incurred for external courses, action has been taken to recover Rs. 42,256.44 from balance income of the relevant self-financed courses. It has been recommended to the Finance Committee of July 2020, to consider the further amount to be recovered as a cost of the University and account the same accordingly.

Snr. Prof. Udith K Jayasinghe

Vice-Chancellor